

ANNUAL REPORT SEASON 1988

PRESENTED TO THE 57th ANNUAL GENERAL MEETING

HELD IN PERTH ON

18th NOVEMBER 1988

MEMBER ASSOCIATIONS

SOUTH AUSTRALIAN LACROSSE ASSOCIATION (INC.) VICTORIAN LACROSSE ASSOCIATION (INC.) WESTERN AUSTRALIAN LACROSSE ASSOCIATION (INC.)

AFFILIATE ASSOCIATIONS

AUSTRALIAN LACROSSE REFEREES ASSOCIATION AUSTRALIAN UNIVERSITIES ASSOCIATION

DIRECTORS 1988

PRESIDENT EXECUTIVE DIRECTOR

PROMOTION DEVELOPMENT SPECIAL PROJECTS TECHNICAL P.A.HUMPHREYS
G.F.TILLOTSON D.F.C.
M.I.E. (AUST) B. Com
B.J. GRIFFIN
D.A. RUDDERHAM
M.J. STOKES
P. NOBLE

OTHER OFFICERS

TREASURER
HISTORIAN RECORDS SECRETARY
PROPERTY OFFICER
RULES ADJUDICATOR
DELEGATE I.L.F.
VICE PRESIDENT I.L.F.
NATIONAL COACHING CO ORDINATOR
SPORTS SCIENCE AND FITNESS
CO-ORDINATOR
AUDITOR

L.S. BEAMSLEY F.I.A.C.
T. ALLINGTON
G.F. TILLOTSON
L. SCOTT
G.F. TILLOTSON
P.A. HUMPHREYS
J. CARTER

B. STEWART
E. NICHOLLS A.A.S.A. Dip Com

1. Gentlemen I am pleased to present for your consideration and approval the 57th Annual Report of the Australian Lacrosse Council.

2. General The past year has been one of considerable activity requiring the expenditure of much effort by all Directors. In addition to three (3) formal meetings of the Board there have been several informal discussions on a wide range of matters.

I express my thanks to the A.L.C. President Phil Humphreys and the other members of the Board for their continued support of the Australian Lacrosse Council.

Communication continues to be a problem area in dealing with State Associations. Although the availability of human resources has always and is likely to continue to be limited as far as our game is concerned, I urge association administrators to endeavour to devote a little extra effort and so assist in the administration of Council affairs. This applies in replies to correspondence and the payment of accounts.

3. Statistics attached to this report show that only in South Australia were numbers relatively stable with open age registration increasing by approx 4% and no change in junior registration despite a drop of 4 teams in regular competition. On the other hand open age registrations fell by approx 4% in Victoria reversing the trend of the previous year. Under age registration fell by about 11% but remain higher than the 1986 figures.

Figures given for Western Australia indicate conflicting trends with open age registrations being unchanged despite a loss of one team. Under age figures are surprising and one must conclude that previous years figures included "sub juniors" and others engaged in competitions not requiring registration.

Overall registrations show at first glance a disturbing trend. They do not reflect for instance the many thousands of children participating in sofcrosse activities throughout Australia. This aspect has been mentioned in previous reports but efforts to have the participants included in registration figures have so far not been successful.

A particularly pleasing feature of the past year has been the formation of the Northern Territory Lacrosse Association. Although still a very small organization one must be impressed by the enthusiasm displayed by its President Jim Hopkins and his supporters. It is expected that there will be exchange(s) of visits between S.A. and N.T. teams during 1989. Reports on the Association's development will be viewed with interest.

Also of interest has been the effort of Mr. Ray Trevaskis (a Victorian) residing in Queensland) in promoting lacrosse in Queensland. During October a four day tournament was run at Caboolture some 40 km's north of Brisbane at which Victorian teams and a representative Queensland team participated. Mr. Trevaskis's efforts to promote the game in Queensland are to be applauded.

4. International

(a) 1988 World Under 19 Championships

This very successful inaugural event was conducted during July under an franchising arrangement with the South Australian Lacrosse Association. Participating teams were from U.S.A., Canada, England and Australia with the U.S.A. team being the ultimate winner.

A.L.C. is extremely grateful to the SALA organizers for their great efforts and the major sponsors - the Australian Bi-centennial Authority, the Australian Sports Commission and the Brine Company. Mrs. Helen Keane deserves special mention because of her efficiency in her co-ordinating role on behalf of the South Australian Lacrosse Council.

It was pleasing to note that two Australians Carl Radford (Vic), and Scott Griffin (W.A.) were named in the ALL STARS team at the conclusion of the series.

- (b) Yale University As anticipated in the last Annual Report a team from this University visited Australia during the year, participating as the fourth side in the Senior championships conducted in Adelaide. It is generally agreed that Yale's participation added to the colour and success of the championships. At the conclusion of the series, the team was presented with an engraved memento by the A.L.C. President. The participation by Yale is likely to set a trend for some further championship series in the future.
- (c) Eltham/Canada A junior team from the Victorian Club, Eltham toured Canada during the year. Reports suggest that the tour was highly successful.
- Overseas Development

 Associations have been informed of the activities at present taking place in Japan and Czechoslavakia. Recent reports confirm that there are in excess of 500 players participating in the game in the Tokyo area and a similar number in Czechoslovakia (Pilsen). It is most likely that Australian players will be visiting Japan in June next year as part of the preparation program for 1990. A Japanese team is expected to participate in exhibition matches in Perth also in 1990.

Associations are considering an invitation to participate in a Box Lacrosse Tournament during 1989.

Viewed overall the development of lacrosse at the International level shows encouraging signs and hopefully will lead to increasing participation in International competition in the foreseeable future.

- National Championships and Under 15 Tournament Details of results, ALL STAR selections and Best and Fairest player details are contained in the attachments to this report. Congratulations are extended to those who achieved honours.

 It is worthy of note that all series (Seniors, Under 17 and Under 15) were conducted by the S.A.L.A. on behalf of Council in conjunction with the Under 19 World Series.
- Isaachsen Trophy The winner of this trophy for 1988 was Gary Tillotson, Victoria with an outstanding 29 votes and a percentage of 53.7 per cent. Howard Rees from South Australia with 18 votes and a percentage of 42.86 was second in the placings. P. Ortale from Western Australia was in third place with 16 votes and a percentage of 35.56. Congratulations are extended to each of these players for their outstanding performances dueing the 1988 season.

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Awards

7.1 Fellows Congratulations are extended to the following who were inducted as Fellows of the Australian Lacrosse Council at a function in Adelaide during July.

Henry Volk
W.G.(Don) Hobbs
Laurie Turnbull
Clive Carr
Harold Horner
Victoria
South Australia
Western Australia
Western Australia

Congratulations are also extended to Len Berry who was presented with the award in Perth.

7.2 <u>Certificate of Merit</u> Council is glad to recognize the outstanding efforts of the following to whom ALC Certificates of Merit were awarded during the year.

Mr. John Keen (Posthumously)
Mr. Trevor Tomlinson
Mr. Joe Downie
Mr. Robert Joy
Mr. Paul Mollison
Vic.

- 8. Grants The Australian Lacrosse Council acknowledges with grateful thanks the following grant announced/received during the year.
- 8.1 Australian Institute of Sport:- \$75000 made up of:-

\$12000 Part time Executive Director
\$3000 General Administration
\$5000 Coaching and 1990 preparation
\$10000 1988 Under 19 Championships
\$20000 1990 World Championships (part payment)
\$25000 Development (Mod-crosse, sof-crosse, referees).

- 8.2 Australian Bicentennial Authority:- \$3000 1988 Under 19 World Championships
- 9. Finance It will be noted from the attached financial statement that the financial situation continues to be satisfactory. An increase in travel levy however appears to be necessary to cater for increased travel costs.

10. COACH ACCREDITATION

Thirty six students received accreditation to NCAS level one following a course conducted at a South Australian college by Mr. Peter Kosknitsky. With this exception State Associations do not appear to have taken significant action to increase the number of level one accreditated coaches during 1988. No coaches have yet been accredited to level two.

It is interesting to note that concern at the progress in NCAS development has been expressed for several years. In 1985 the recommendation was made that Associations should create coaching oriented positions in managerial procedures. Only one association appears to have taken action in this regard although another association took action to form a Coaches Association.

Action has been taken to complete level O coaching instructional material which should be of benefit to promotion officers in lacrosse areas.

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11. Interstate Clearances

A total of ten interstate clearances were processed and approved during the year. Details:-

Footscray to Nth Adelaide Andrew West Malvern to East Torrens/Payneham Paul Rolings West Torrens to Nedlands/Subiaco Tony French East Torrens/Payneham to Surrey Park Kenton Inns East Torrens/Payneham to Malvern Neville Koeding East TOrrens/Payneham to Malvern Tim Dickson Brighton to Caulfield Fallon Vorbach East Torrens/Payneham to Malvern Paul Roling Glenela to Surrey Park Andrew Stewart East Fremantle to East TOrrens/Payneham Robert Kestal

12. Hall of Fame Nominations for the Confederation Sport Hall of Fame were made on behalf of:-

E. (Len) Berry Brian Griffin Alan Gandy

It is understood that none were successful.

13. International Lacrosse Federation

Council has been represented in this body by:-

Mr. P.A. Humphreys Vice President MR. G,F, Tillotson Delegate

Mr. C.R. Carr, South Australia is currently President of the Federation. Mr. G.F.Tillotson also occupies the position of Secretary/Treasurer.

For and behalf of the Board.

G.F.Tillotson
Executive Director

57TH ANNUAL REPORT

IN ALL CASES 1987 FIGURES ARE SHOWN IN BRACKETS

STATISTICS - FIELD LACROSSE

| of | Affiliates | Clubs | (Playing) |
|----|------------|---------------|---------------------|
| | of | of Affiliates | of Affiliates Clubs |

| 1. | Number of Affiliates | Clubs (Playing) | | | |
|-----|-----------------------|------------------------|----------------------|------------------------|---------------|
| | | S.A.L.A. 11 (11) | V.L.A. 13 (14) | W.A.L.A. 11 (11) | TOTAL 33 (36) |
| 2. | Teams | | | 4. | |
| | Open Age | | 10 | 5 | |
| | Level 1 | 8 6 8 | 10 10 | 5 | |
| | 3 4 | 8 | 7 | 7 | |
| | Sub Total | 22 (24) | 31 (34) | 17 (18) | |
| | | | | | |
| • • | Under Age | 7 | 11 | 4 | |
| | U/17 U/15 | 7 | 12 | 6 | |
| | U/13 U/11 | 8 | 18 14 | | |
| | Sub Total | 30 (32) | 55 (57) | 10 (12) | |
| | * Excludes Sub-Ju | uniors (Sof-crosse | and Moderosse |) — | |
| | Total | 52 (56) | 86 (91) | 27 (29) | 167 (207 |
| 3. | Registered Players | | | | |
| | Open Age | 515 (494) | 521 (545) | 336(336) | 1372 (10 |
| | Under Age | 460 (461) | 613 (697) | 191 (400) | 1264 (1 |
| | | | | | |
| | <u>Totals</u> 1988 | 975 | 1134 | 527 | 2636 |
| | 1987 | 955 868 | 1242 1220 | 736 745 | 2933 2833 |
| | 1986 1985 | 900 | 1399 | 814 | 3113 |
| | 1984 | 1060 1114 | 1352 1391 | 847 854 | 3259 3359 |
| | 1983 1982 | 1057 | 1263 | 808 | 3128 |
| 4. | Grade Premiers | | | | |
| | Level 1. | Glenelg | Surrey Park | Nedlands S | ubiaco |
| | Level 2. | Glenelg | Surrey Park | Fremantle | |
| ٠. | Level 3. | Glenelg | Surrey Park | Bayswater | |
| | Level 4 | | Altona | | |

| | S.A.L.A. | V.L.A. | W.A.L.A. |
|---|----------------|--|--------------------|
| U <u>nder Age</u> U/17 U/17 (1) U/17 (2) | West Torrens | Eltham Footscray | Nedlands-Subiaco |
| U/15 U/15 (1) U/15 (2) | Glenelg | Eltham Gold Chadstone | Southern Districts |
| U/13 U/13 (Zone 1) U/13 (Zone 2) | Glenelg | Footscray Footscray Eltham (Greenhil | 1) |
| U/11 | North Adelaide | | |
| Best and Fairest Pl | ayers | | |
| Open Age | | | |
| Level 1 | H. Rees | G. Tillotson (29 | P. Ortale (16) |
| Level 2 | C. Jones | J. Laughton (36) | S. Librizz (18) |
| Level 3 | M. Dolphin | P. Ebner (27) | S. Tiszvalgj (10) |
| Level 4 | | M. Davies (13) | |
| Under Age | | | |
| (Under 17) | | | G. Spiers |
| (Under 15) | | | M. Cahill |
| Top Goal Throwers | | | |
| Open Age | | | |
| Level 1 | W. Little | C. Toomey (117) | |
| Level 2 | | S. Barr-Kemp (7 | 7) |
| Level 3 | | R. McPhee (58) | |
| Level 4 | | P. Krause (39) | |

5.

6.

UNDER 19 WORLD CHAMPIONSHIPS - ADELAIDE

Results

| (a) | Australia Canada | 28 16 | England U.S.A. | |
|-----|----------------------|----------|------------------|----------|
| | England Australia | 12 12 | Canada U.S.A. | 13 20 |
| | England Australia | 5 11 | U.S.A. Canada | |

(b) Final Day

U.S.A. 12 Canada 5 Australia 23 England 3

Championship Winners - U.S.A.

(c) ALL STARS

| Goals | Derek General (Canada) |
|----------|----------------------------|
| Defence | Mike Schattner (U.S.A.) |
| | Keith Mellchionni (U.S.A.) |
| | Pat McCabe (U.S.A.) |
| Midfield | Carl Radford (Australia) |
| | Tod Oudemool (U.S.A.) |
| Face-Off | Jay McMahon (U.S.A.) |
| Offence | Mickey Cavouti (U.S.A.) |
| | Scott Griffin (Australia) |
| | Matt Penetta (U.S.A.) |

Most Valuable Player Pat McCabe (U.S.A.)

SENIOR CHAMPIONSHIPS - ADELAIDE

| | Results | | | | |
|-----|---|---------------|--|-------------|----|
| (a) | South Australia WesternAustralia | 15 15 | Yale University Victoria | 16 16 | |
| | Western Australia South Australia | 21 8 | Yale University Victoria | 9 13 | |
| | | 15 12 | Yale University Western Australia | 11 14 | |
| (b) | Final Day | | | | |
| | Yale University Victoria | 10 12 | South Australia Western Australia | 25 15 | |
| (c) | ALL STARS | | (d) Best and Fai | rest | |
| | Defence Steve Mou Rod Ansel Brad Skep | per (Vic) | 1st Klay Joh 2nd Jeff Cam 3rd John But | pbell (Vic) | 17 |
| • | Offence Peter Bro Jeff Kenn | iewicz (Vic) | | Access | |
| | Coach - Brian Griffin | | | | |
| | UNDER 1 | 7 CHAMPIONSHI | PS - ADELAIDE | | |
| • | Results | | | | |
| (a) | South Australia Western Australia | 40 | A.L.C. Presidents Victoria | 21 | |
| | Western Australia Victoria | 28 13 | A.L.C. Presidents South Australia | 3 14 | |
| | Victoria Western Australia | 35 11 | A.L.C. Presidents South Australia | 2 24 | |
| (b) | Final Day | | | | |
| | A.L.C. Presidents South Australia | 3 | Western Australia Victoria | 21 20 | |
| (c) | ALL STARS | | (d) Best and Fa | irest | |
| | Andrew Bosisto (Vic) Mathew Windsor (S.A.) Daryl Bauchier (Vic) Zane Stephens (Vic) Suthy Theoun (Vic) Tony Sellan (S.A.) Andrew Montague (Vic) Daryl Burrows (S.A.) Tony Clarke (S.A.) G.Leary (W.A.) Adam Jackson (Vic) | | Tony Sellan | | |
| | D. Whiteman (W.A. | | Coach P. Molli | son | |

UNDER 15 TOURNAMENT - ADELAIDE

Results

| (a) | Western Australia South Australia | 13 25 | | 6 3 |
|-----|--|----------|--------------------------------------|----------|
| | Western Australia Victoria | 12 29 | South Australia A.L.C. Presidents | 8 5 |
| | Western Australia Victoria | 16 13 | A.L.C. Presidents South Australia | 0 7 |
| (b) | Final Day | | | |
| | Western Australia A.L.C. Presidents | 13 1 | | 16 24 |

(c) ALL STARS

Barrie Morris (S.A.)
Robert Rigg (S.A.)
Darren Thompson (S.A.)
Jeremy Scott (S.A.)
Mathew Cahill (W.A.)
Carlo Chitarra (W.A.)
Aaron Stammers (W.A.)
Warren Brown (W.A.)
Russell Fox (Vic)
Darren Nicholas (Vic)
Adrian Slattery (Vic)
David Spreadborough (Vic)

(A.L.C. Presidents - ALL STARS

Jim Di Trola Scott Nicholls Philip Sherrard Mathew Campbell

温

Coach Joe Downie Vic

| 11 | | STATISTICS - BO | OX LACROSSE | | |
|-------------|-------|--|-------------|------------------------------|------------------|
| 1 .1 | 1. | Number of Clubs | S.A. | VIC. | |
| | | | | 6 (6) | |
| 11.2 | 2. | Number of teams | | 6 (6) | |
| 11.3 | 3. | Registered Players | | 80 (76) | |
| 11.4 | 4. | Premiers | | | |
| | | Seniors A Renegade Seniors B Warriors | | | |
| 11.5 | 5. | Best and Fairest Player | | M. Mado | nia (18 votes) |
| 11.6 | 6. | Highest Point Scorer | | S. Test | er (79) |
| 11.7 | 7. | Interstate Results (1) (2) | | ted Victoria ted Victoria | • |
| 12 , | | STATISTICS - INDOOR LA | CROSSE & MO | DCROSSE ETC. | |
| 12.1 | 1. | Number of Clubs | S.A. | VIC. 6 (mixed) indoor) | W.A. 11 (Est) |
| 12.2 | 2. | Teams Open Age | 71 (56) | 8 (10) | |
| | | Junior | 15 (14) | | |
| 12.3 | 3. | Premiers | | Group 1 Eagle: " 2 Chads | s tone |
| 12.4 | 4. | Participants Open Age and Under Age | | 82 (134) | 50 (Est) |
| 13. | SCH00 | LS PARTICIPATION | | | |
| | | Sof-crosse | | 17500 | 10000 |
| | | | | | |

10000

Estimated

AUSTRALIAN LACROSSE COUNCIL BALANCE SHEET AS AT 30TH JUNE 1988

| 30TH JUNE 1987 11,621 BALANCE 1 JULY 1987 1,513 SURPLUS/(DEFICIT) FROM OPERATIONS FOR YEAR | 30TH JUNE 1988 13,135 1,862 |
|--|--------------------------------------|
| \$13,135 ======= | \$14,997 |
| ASSETS | |
| 1,062 I L F EXPENSES TO BE RECOVERED 3,102 CASH AT BANK 201 CASH ON HAND (UNALLOCATED PETTY CASH) 1,845 DEBTORS - SEE NOTE 1 144 FLAG 5 FILING CABINET 225 DICTAPHONE 9,000 DEPOSIT - AUSTRALIAN EUROPEAN FINANCE CORP. (50)NET ADVANCE PAYMENTS - CHALLENGE 90 736 - 1988 U19 CHAMPIONSHIPS - 1990 WORLD CHAMPIONSHIPS | |
| \$16,270 LESS:- LIABILITIES | \$26,044 |
| 2,000 LICENCE FEES RE 1988 AND 1990 - SUNDRY CREDITORS | 2,000 7,911 |
| RESERVE FUNDS:- 200 OVERSEAS TRAVÉL 200 625 SPONSORSHIP FUND 625 310 COACHING TRUST FUND 310 | |
| 1,135 | 1,135 |
| 3,135 | 11,046 |
| \$13,135 ======== GARLAND MCHAAG TROPHY HELD IN THE CUSTODY OF THE AUSTRALIAN LACROSSE COUNCIL | \$14,997 |

AUDITOR'S REPORT I HAVE EXAMINED THE CASH BOOK, BANK STATEMENTS AND OTHER INFORMATION MADE AVAILABLE TO ME AND I AM OF THE OPINION THAT THE ABOVE BALANCE SHEET TOGETHER WITH THE THE STATEMENT OF INCOME AND EXPENDITURE AND THE STATEMENT OF RECEIPTS AND PAYMENTS APPEARS TO SHOW A CORRECT AND TRUE STATEMENT OF THE FINANCIAL POSITION OF THE COUNCIL AS AT JUNE 30 1988 AND FOR THE PERIOD THEN ENDED

E'. NICHOLL'S HONORARY AUDITOR

STATEMENT OF INCOME AND EXPENDITURE

PERIOD - 1ST JULY 1987 TO 30TH JUNE 1988

| 12 MONTHS | 12 MONTHS TO |
|---|------------------|
| TO 20/6/07 | 30/6/88 |
| 30/6/87 INCOME | 30/0/00 |
| INCOME . | |
| 1,640 CORPORATE GRANTS - SEE NOTE 2 | 0 |
| 32,000 GOVERNMENT GRANTS - SEE NOTE 3 | 67,000 |
| 2,435 AFFILIATION FEES AND LEVIES | 2,673 |
| 1,209 SALES - SOFCROSSE KITS - SEE NOTE 4 | 366 |
| 1,503 BANK INTEREST | 1,569 |
| ALC TRAVEL - PRECHARGED 5,6 | |
| TRAVEL COSTS INCURRED 4,0 | |
| 476 NET TRAVEL COSTS OTHER TRAVEL COSTS 1,4 | 1,568 |
| | |
| RECOVERIES 1,3 | (51) |
| (139) PROMOTIONAL MATERIAL | (31) |
| - DONATION | 300 |
| | |
| \$39,330 | \$73,425 |
| EXPENDITURE | |
| | |
| 323 SUBSCRIPTION I.L.F. | 326 |
| 115 CONFEDERATION AUSTRALIAN SPORT | 150 |
| - INTERNATIONAL MEETING | 2,283 |
| 22,581 DEVELOPMENT - SOFCROSSE - SEE NOTE 4 | 15,321 10,435 |
| - DEVELOPMENT - MODCROSSE - SEE NOTE 5 319 TROPHIES | 327 |
| 3,450 HONORARIA | 1,500 |
| 1,898 COACHING | 3,336 |
| - 1988 WORLD CHAMPIONSHIPS - REFER BALANCE SHEET | 20,000 |
| - REFEREEING STANDARDS | 2,018 |
| | |
| \$28,686 | \$55,695 |
| ADMINISTRATIVE EXPENSES | |
| C OOO CATARY | 12,032 |
| 6,000 SALARY 440 MEETING EXPENSES | 349 |
| 80 INSURANCE | 120 |
| 295 POSTAGE | 333 |
| 1,756 PHOTOCOPYING & TYPING | 2,034 |
| 231 TELEPHONE | 402 |
| 224 STATIONERY & PRINTING | 325 |
| 47 GOVERNMENT & BANK CHARGES | 47 |
| 58 MISCELLANEOUS | 226 |
| #0 121 | \$15,868 |
| \$9,131 | \$13,000 |
| \$1,513 SURPLUS/(DEFICIT) · FOR PERIOD | \$1,862 |
| ======= | ======= |
| · Who | |

STATEMENT OF RECEIPTS AND PAYMENTS

PERIOD - 1ST JULY 1987 TO 30TH JUNE 1988

| 12 MONTHS TO 30/6/87 11,325 BANK BALANCE 30TH JUNE 1987 1,810 RECEIPTS ON ACCOUNT OF JUNE 1987 DEBTORS | 12 MONTHS TO 30/6/88 12,102 1,845 |
|---|---|
| 13,135 PAYMENTS ON ACCOUNT OF JUNE 1987 CREDITORS | 13,948 |
| \$13,135 | \$13,948 |
| CURRENT YEAR RECEIPTS | |
| 1,640 CORPORATE GRANTS - SEE NOTE 2 32,000 GOVERNMENT GRANTS - SEE NOTE 3 1,664 AFFILIATION FEES AND LEVIES | 0 67,000 1,647 |
| 1,209 SALES - SOFCROSSE KITS - SEE NOTE 4 1,503 BANK INTEREST 4,700 ALC TRAVEL - PRECHARGED | 366 1,569 4,625 |
| 195 OTHER TRAVEL RECOVERIES 1,050 PROMOTIONAL MATERIAL - SALES - I.L.F. COSTS RECOVERED - DONATION | 1,048 0 414 300 |
| | |
| \$43,960 | \$76,970 |
| \$57,095 CARRIED FORWARD | \$90,917 |

STATEMENT OF RECEIPTS AND PAYMENTS

PERIOD - 1ST JULY 1987 TO 30TH JUNE 1988

| | \$57,095 | BROUGHT FORWARD | \$90,917 |
|---|----------|--|----------|
| | | | |
| | | CURRENT YEAR PAYMENTS | |
| | | | |
| | | SUBSCRIPTION I.L.F. | 326 |
| | | CONFEDERATION AUSTRALIAN SPORT | 4 150 |
| | | INTERNATIONAL MEETING | 2,283 |
| | | DEVELOPMENT - SOFCROSSE - SEE NOTE 4 | 15,321 |
| | | DEVELOPMENT - MODCROSSE - SEE NOTE 5 | 6,435 |
| | | I.L.F. EXPENSES | - |
| | | TROPHIES | 327 |
| | | HONORARIA | 1,500 |
| | | COACHING | 1,336 |
| | | 1988 WORLD CHAMPIONSHIPS - REFER BALANCE SHEET | 26,726 |
| | | ALC TRAVEL COSTS INCURRED | 4,057 |
| | | OTHER TRAVEL COSTS INCURRED SALARY | 1,437 |
| | | MEETING EXPENSES | 12,032 |
| | | INSURANCE | 349 |
| | | UNALLOCATED PETTY CASH | 120 |
| | | POSTAGE | (211) |
| | | PHOTOCOPYING & TYPING | 2,034 |
| | | TELEPHONE | 402 |
| | | STATIONERY & PRINTING | 325 |
| | | GOVERNMENT & BANK CHARGES | 47 |
| | | MISCELLANEOUS | 266 |
| | | 1990 WORLD CHAMPIONSHIPS | 322 |
| | | PROMOTIONAL MATERIAL | - |
| | | REFEREEING STANDARDS | 107 |
| - | | | |
| | \$44,993 | | \$76,023 |
| | \$12,102 | BANK BALANCE | \$14,894 |
| = | ======= | | ======= |
| | | | |

NOTE :- OF THE AMOUNT SHOWN AS BANK BALANCE \$14,894 THE SUM OF \$9,000 IS PRESENTLY ON DEPOSIT VIA THE COMMONWEALTH BANK WITH A.E.F.C.

SUPPLEMENTARY INFORMATION

AS AT 30TH JUNE 1988

NOTE 1 :- DEBTORS OUTSTANDING

| VICTORIAN LACROSSE ASSOCIATION INV 87/30 INV 88/3 INV 88/6 SOUTH AUSTRALIAN LACROSSE ASSOC. INV 87/24 INV 88/8 WESTERN AUSTRALIAN LACROSSE ASSOC. | 55.00 * 2,026.25 * 91.00 * 100.66 91.00 0.00 2,363.91 |
|---|--|
| * Since paid | |
| NOTE 2 :- CORPORATE GRANTS | |
| 30TH JUNE | |
| 1987 | |
| AL CAO DOWNANC CONCUENC CRANT | \$0 |
| \$1,640 ROTHMANS COACHING GRANT | ======= |
| AND | |
| NOTE 3 :- GOVERNMENT GRANTS | |
| 6,000 EXECUTIVE DIRECTOR 3,000 ADMINISTRATION 3,000 COACHING - INTERNATIONAL MEETINGS 20,000 SOFCROSSE - MOD-CROSSE - REFEREEING STANDARDS - BI-CENTENNIAL AUTHORITY - 1988 CHAMPIONSHIPS | 12,000 3,000 3,000 2,000 15,000 10,000 2,000 20,000 |
| \$32,000 | \$67,000 |

SUPPLEMENTARY INFORMATION

AS AT 30TH JUNE 1988

| NOTE 4 :- SOFCROSSE DEVELOPMENT | | | |
|---------------------------------|--------------|-----|---------------|
| CURRENT YEAR EXPENDITURE | | | |
| DAVIES & COLLISON L.D.W.A. | | | 535 14,786 |
| | | * | 15,321 |
| CURRENT YEAR RECEIPTS | | | |
| SALES SOFCROSSE KITS - L. | D.W.A. | | 366 |
| CURRENT YEAR NET COST | | | \$14,955 |
| CARRY FORWARD NET COST | 1985 1986 | -31 | 22,320 |
| | 1987 | | 21,373 |
| | | | \$92,331 |
| | | | |
| NOTE 5 :- MODCROSSE DEVELOPMENT | | | |
| CURRENT YEAR EXPENDITURE | | | |
| TRAVEL | | | 435 |
| L.D.W.A. | | | 6,000 |
| | | | \$6,435 |
| 1988 WORLD CHAMPIONSHIPS | | | |
| 1986 EXPENDITURE | | | 98 |
| 1987 EXPENDITURE | | | 638 |
| 1000 EVDENDITHIDE | | | 736 6,726 |
| 1988 EXPENDITURE | | | |
| | | | \$7,462 |

========