

**AUSTRALIAN LACROSSE COUNCIL**

**ANNUAL REPORT**

**1991**

Presented for consideration by members at the Sixtieth  
Annual General Meeting of the Australian Lacrosse Council  
on November 1, 1991.

AUSTRALIAN LACROSSE COUNCIL

ORGANIZATION STRUCTURE  
1 9 9 1

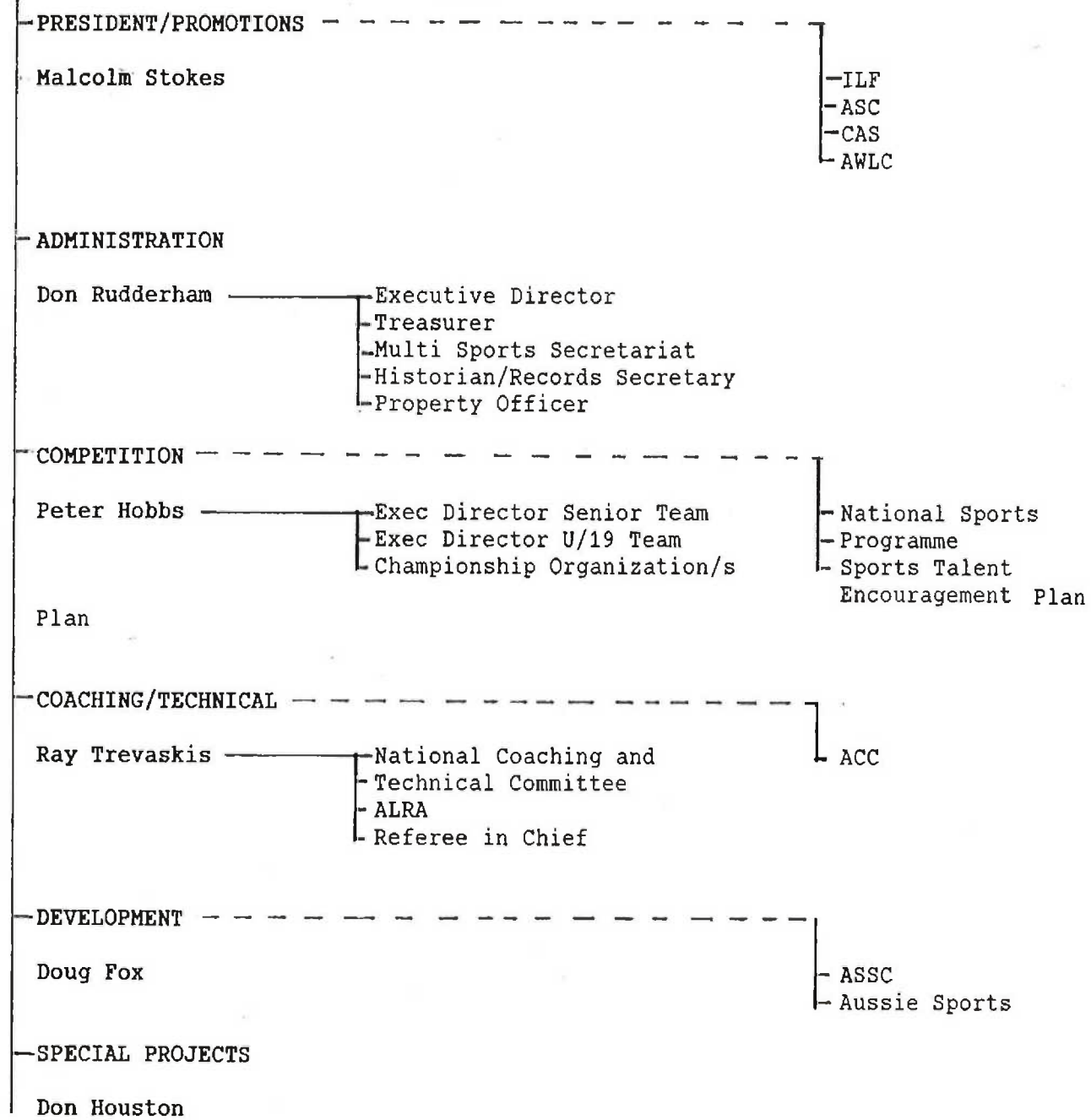
ALC MEMBERS

SALA, VLA, WALA

Affiliate Members - NTLA, QLA, AUA, ALRA

Auditor

ALC BOARD OF DIRECTORS



The first meeting of the 1991 ALC Board of Directors saw a fifty percent turnover of Directors with retiring Directors, Phil Humphreys, George Tillotson and Peter Nobles replaced by Doug Fox, Peter Hobbs and Don Rudderham. I pay tribute to the long term and valued contributions of the retiring Directors and express the appreciation of the lacrosse community to the 1991 Directors for the excellent work which has been done this year.

**1. PORTFOLIOS**

That first Board meeting assessed the portfolios which were required and allocated Directors to each portfolio as outlined in the organization structure.

- 1.1 Don Rudderham accepted the Administration portfolio with the previous incumbent, George Tillotson, reporting to him as Executive Director.
- 1.2 Peter Hobbs took on a new Competitions portfolio, accepting responsibility for conduct of National Championships and management of National teams. His responsibilities as Executive Director of the 1991 Australian Under 19 team saw Peter carry a very heavy workload this year which he has done well.
- 1.3 Ray Trevaskis retained his Coaching/Technical role in addition to his responsibilities as Manager of the 1991 Australian Under 19 team and Executive Director of the 1992 Australian Under 19 team. Ray could never be accused of any lack of commitment.
- 1.4 Doug Fox accepted the Development portfolio and has been instrumental in the design of several innovative development programmes, implementation of the "Add One" campaign, production of resource material and co-ordination between different State and individual views to produce nationally accepted Sof-crosse rules and guidelines.
- 1.5 Don Houston has grappled with a revision of the ALC Constitution and By-Laws, providing the startling revelation that ALC is not an incorporated body. This has been given an urgent priority by the Board.
- 1.6 I was elected President and took on the Promotions portfolio because with a 6 person Board everyone needs to contribute to the management function.

## 2. POLICY/MANAGEMENT

Most organizations operate with a policy making body and a management body. In a formal sense the ALC members (SALA, VLA and WALA) are the policy body but in practice they meet only once to consider the Annual Report and to elect three Directors to the Board. So the ALC Board of Directors become responsible for the development and implementation of policy as well as the management of lacrosse nationally. This is a major task for the ALC Board of Directors and will be considered in the review of the Constitution and By-Laws.

## 3. MEETINGS

The Board continued the established practice of meeting 3 times during the year, once in each State, and in addition held 3 teleconferences between those meetings which improved the communications between Directors.

## 4. FINANCE

Considerable emphasis has been placed on developing budgets for each portfolio and decentralizing the management of financial responsibility to Directors.

The major sponsor of ALC is the Australian Sports Commission (ASC) and the grant for 1990/91 was held back by ASC until a number of conditions were met. Lacrosse was one of only a few sports which had not received forward commitments of funds by ASC. Subsequent negotiations with ASC have restored ALC to the normal grant cycle.

The introduction of a licence fee for use of the "Sof-crosse" name has been accepted by both equipment suppliers who now contribute to lacrosse development by payment of the licence fee.

A change is being made to the way our finances are reported with all ALC activity including total costs and revenues for Australian teams and National Championships being included in the ALC Financial Report.

## 5. INNOVATIONS

This year has seen a number of innovations by ALC and I compliment the Board and member Associations on the positive attitude to change which has been evident.

The "Add One" campaign has not been as well supported as it deserves but as people, clubs and associations grasp the simplicity of the concept I am sure it will develop. The Australian Senior Tournament provided opportunity for Queensland and the Australian Under 19 team to compete at the peak national level whilst retaining the regular Australian Championship. The Forum conducted in Adelaide brought representatives from all States together with ALC Board Members to discuss several critical issues. Consideration is still being given to one of the Forum outcomes, the proposal to change national age Championships to Under 16 and Under 19.

The conduct of all Championships at the same location and joining with a women's competition was another change from normal practice.

The National Lacrosse Coaching Clinic sponsored by Brine was endorsed by ALC and was an exciting addition to the lacrosse calendar.

These are some of the innovative changes introduced by the Board during 1991.

## 6. EXTERNAL LIAISON

Our relationship with various external organizations is vital and I have involved the role of the President in liaising with these various organizations.

### 6.1 Australian Sports Commission.

I have met with officers of the ASC on 4 occasions, 3 of those involving travel to Canberra by me. The benefits of these meetings have been a better understanding of the ALC position by ASC officers and also a higher level of awareness by ALC of the numerous programmes available to lacrosse.

### 6.2 International Lacrosse Federation (ILF).

The ILF has not met since its July, 1990 meeting in Perth. The ALC Board has determined that the ALC President shall be the ILF Vice President and the ALC delegate shall be the Director responsible for the area of greatest concern with ILF matters at any time. The ALC Director of Competitions is currently nominated as the ILF delegate and both the Vice President and delegate will attend any ILF meetings.

### 6.3 Australian Women's Lacrosse Council (AWLC).

The ALC Board of Directors and the AWLC met in March, 1991 and considered (a) whether there was justification for amalgamation and (b) what

combine to undertake. tion is not appropriate can undertake projects nt, promotion and een various ALC and AWLC

ort (CAS).

AS and has sought CAS more funds from ASC.

as a Fellow of the ALC, ecognition lacrosse can to lacrosse over many

and Denis Trainor were Merit in recognition of se in Australia.

Order of Australia in to lacrosse over many

first lacrosse player Sport Hall of Fame.

to produce a Lacrosse esentation to nominated luding Australian team ship team winners and

improve communications by four ALC Bulletins which

have been designed to form part of existing State Association publications for distribution to all lacrosse personnel.

#### 8.2 Annual Report.

This report is being produced in a format different to previous years and will be widely distributed for information.

#### 8.3 ALC Year Book.

Statistical data will be produced in a separate publication when all data has been collated.

#### 8.4 Development Plan.

The production of a Development Plan was not only a requirement by ASC but also an essential tool for ALC. A huge effort was required to produce the 1991-1994 Development Plan by the deadline set by ASC but this was achieved and provides guidelines for the ALC Board and member State Associations on the direction being taken by ALC.

#### 8.5 "The Name of the Game is Sof-Crosse".

This is probably the best promotional publication ever produced for lacrosse. It was produced by the Aussie Sports Unit and copies have been purchased by State Associations for distribution, as well as being distributed through the Aussie Sports programme.

### 9. SPORTS VIOLENCE IN AUSTRALIA

A report on Sports Violence in Australia released in July produced a lot of negative publicity for men's lacrosse. A submission has been made to the Australian Sports Commission registering the dismay of ALC that such a report should be released without any advice to ALC. The submission also clearly outlines the shortcomings of the report which makes the information invalid and deprives the report of any credibility. A request has been made for ASC to sponsor a comprehensive study of lacrosse to provide accurate information.

### 10. JUNIOR SPORT CONFERENCE

I represented ALC at a Junior Sport Conference in Canberra on October 2, 3 and 4. There were 320 delegates attending and the organizers, CAS and ASC, have undertaken to action the Conference outcomes. While this is focused on the sport/education interaction there is still a lot to learn

for many adults involved in the junior lacrosse scene. Every effort will be made to communicate the ASC Junior Sport - Statement of Principles for the benefit of all.

11. LIAISON

There are many people involved in different areas of the overall organization of lacrosse - players, coaches, managers, referees, committee people, teachers etc at Club, State and National level. We will be more effective in achieving our goals and in developing lacrosse if we are all more aware of each others roles and supporting each other. I believe we have made good progress in improving the liaison between the many participants during 1991.

12. LACROSSE DEVELOPMENT AUSTRALIA

This organization has operated on a contract basis as the "development arm" of ALC with prime responsibility for introducing lacrosse into all States. Sof-crosse was the vehicle chosen to achieve this goal and I congratulate Mark Hickey and Brian Griffin on the successful achievement of that goal. The contract with LDA concluded in June 1991.

13. NEW STATES - AND COUNTRIES

The ALC Board met with an enthusiastic group from Tasmania who are keen to establish lacrosse in that State, and Mark Hickey conducted a coaching clinic for Physical Education teachers from a region in NSW. ALC is liaising with the NSW Lacrosse Association to progress development in that State. ALC has also provided support for development of lacrosse (Sof-crosse) in New Zealand.

14. APPRECIATION

In conclusion I express my appreciation for the support of the ALC Directors who have really made a great contribution to lacrosse. And also to the many other people who are all working to improve lacrosse in Australia who have provided support and encouragement to the ALC.

It is that support and encouragement, along with the evidence of progress, which stimulates us all and makes it enjoyable to continue to apply our energies to the development of this great game.

Key activities undertaken during the past year are as follows:

1. CONSOLIDATION AND PREPARATION OF THE DEVELOPMENT PLAN.

While ALC has produced Development Plans for a number of years, this year the opportunity was taken to significantly upgrade the amount of detail included. This was done across all areas for which the ALC Directors are responsible and also included more realistic costing estimates. These costing estimates were consolidated and formed the basis of the ALC approach to the Australian Sports Commission for grants assistance. The time scale within which the Development Plan was prepared was very short and resulted in the ALC Directors working under considerable pressure. It also meant that the extent of consultation with member Associations was less than desirable, a situation which will be rectified for the next version.

I consider that the Plan is now a much more effective tool for Directors, and it has been agreed that future reports to ALC will be based on the Plan.

2. INCORPORATION OF ALC.

It was with some surprise and concern that at the last meeting the Board's attention was drawn to the fact that ALC was an unincorporated body. This of course, leaves the Directors in a very vulnerable position.

Investigations have revealed that incorporation can be best achieved under one or more of the State Incorporation Acts or under the Federal Companies Act as a Company Limited by Guarantee. Which is most appropriate according to cost and degree of protection and flexibility provided is being investigated by the WALA Honorary Solicitor.

I anticipate making a recommendation on the matter at the November Board meeting. Once this matter is resolved the proposed review of the ALC constitution can proceed.

3. WORKING ARRANGEMENTS BETWEEN EXECUTIVE DIRECTOR AND DIRECTOR OF ADMINISTRATION.

This past year has seen the separation of the two positions for the first time. Previously, George Tillotson has occupied both positions, and he and I have had to come to grips with our different roles. This has not always been easy especially with the distance between us and has necessitated considerable use of the telephone and fax. The absence of funding in 1991/92 for the Executive Director position from the Australian Sports Commission is going to require another set of changes in the performance of the Executive Director functions. I anticipate putting a recommendation to the November meeting on this matter.



**1. GENERAL**

This report covers the functions of the office of Executive Director for the period July 1, 1990 to June 30, 1991. As a consequence of the restructuring of portfolio responsibilities of the ALC Board following the 1990 Annual General Meeting of Council some previous functions of this office are now incorporated into the responsibilities of other portfolios. It is probable therefore that some aspects of this report will also be dealt with in other reports.

**2. FINANCE**

The attached balance sheet as at June 30, 1991 and statements of income and expenditure for the 12 months ended June 30, 1991 are subject to audit in order to meet government requirements in relation to the acquittal of grant monies. They do however again reflect a satisfactory financial situation. Of particular interest is the transfer to ALC funds of the sum of \$9,485.00 (\$10,535 less \$1,050 ALC Cocktail Party) arising from the franchise arrangement negotiated with the Western Australian Lacrosse Association for the conduct of the successful 1990 World Series.

**3. STATE OF THE GAME**

Statistical information has yet to be provided by State Associations but is expected to show marginal increase in registered playing numbers in the current "lacrosse States". Unofficial reports indicate increasing interest in Tasmania, NSW, Queensland and Northern Territory (Darwin).

Sof-crosse continues to hold its ranking as one of the leading modified rules sporting activities in programmes sponsored by the Australian Sports Commission and State Government authorities.

**4. NATIONAL CHAMPIONSHIPS**

Refer to Competitions Director's report.

**5. ISAACHSEN TROPHY**

The winner of this award for the 1991 season is Chris Brown of the Victorian Caulfield Club with an excellent 33 votes

for 22 home and away matches, ie a percentage of 50. Other leading contenders for this award were:

Denis Newman (Victoria) - 30 votes (45.4%)  
John Brewer (Western Australia) - 19 votes (45.24%).

6. FELLOWS AWARD

George Tillotson was presented with this award at a function organized by the South Australian Lacrosse Association, on behalf of ALC, in conjunction with the 1991 National Championships.

Special congratulations are extended to Clive Carr, a previous recipient of this award and holder of ALC office, for having his extensive contribution to lacrosse recognized by being named a member of the Order of Australia in the 1991 Government awards.

7. CERTIFICATE OF MERIT

Congratulations are extended to Alan Carr (SALA), Eric Nicholls (VLA) and Denis Trainor (VLA) whose contributions are to be recognized by ALC with the presentation of Certificates of Merit.

8. GRANTS

Advice of the following grants for 1991/92 has been received from the Australian Sports Commission:

Administration	\$ 6,000
Coaching	\$ 10,000
Participation	\$ 17,500
Competition	\$ 8,000
	<u>\$ 41,500</u>

A pleasing feature of the grant is the allocation of \$10,000 towards Coaching projects and the initial inclusion of a sum towards the employment of a National Development Officer, in conjunction with the AWLC. This has unfortunately been offset by the withdrawal of subsidy support for the Executive Director.

9. INTERSTATE CLEARANCES

Several clearances were processed during the year.

10. OVERSEAS PLAYERS

Enquiries continue to be received from overseas players seeking to participate in Australian competition. All are referred to State Associations for consideration.

11. SPONSORSHIP

The current sponsorship arrangement with Australian Airlines expires during 1993. Notwithstanding in these days of discounted airfares every endeavour is made to obtain the best deals possible at all times.

12. CONFEDERATION OF AUSTRALIAN SPORT

Council has retained its membership with CAS.

13. INTERNATIONAL LACROSSE FEDERATION

Clive Carr, Phil Humphreys and George Tillotson have now relinquished their positions as President, ALC Delegate and Secretary/Treasurer respectively after having each held office for several years. ALC is currently represented by Malcolm Stokes (Vice President) and Peter Hobbs (ALC Delegate).

14. GARLAND MCHARG TROPHY

This trophy, awarded annually to the winning team in the Senior National Championship is on loan, for display purposes, to the Australian Gallery of Sport located at the Melbourne Cricket Ground, Victoria. Arrangements are made for its presentation at the conclusion of each Senior Championship series.

## DIRECTOR OF DEVELOPMENT

Doug Fox

The thrust of lacrosse development activity at the national level over the past year has focused upon three fundamental issues:

- A. The need to build upon the widespread adoption of Sof-crosse in school and Aussie Sport programmes so that lacrosse has an effective "transition strategy" to progress juniors from modified to field lacrosse.
- B. The need to get current lacrosse-playing States motivated and active in achieving participant growth, especially at junior level.
- C. The need to establish lacrosse in the non-participant States and assist growth so that the sport becomes truly national.

The following results have been achieved in 1991:

1. A detailed review was made of the nature and extent of development progress made in recent years and a revised statement of objectives and priorities for the future was prepared. This statement provided the basis for the specific programme and action plans embodied in the ALC Development Plan.
2. A national "ADD ONE" campaign was launched to promote growth. The campaign was designed to motivate clubs, State Associations and the ALC to commit to striving for growth by adding new teams, new clubs and new States. The campaign had limited success in 1991, possibly due to the limited lead time available and will be continued next year.
3. A booklet entitled "Organizing a Junior Lacrosse Program" was prepared and distributed with information and ideas on the recruiting and management methods used by clubs with successful junior programmes.
4. A concept and initial graphic artwork was developed for a multi-purpose poster to assist with the promotion of junior lacrosse. This project is scheduled for completion in time to have the finished product available for the 1992 season.
5. National Forum discussions were held on the organization and rules of sof-crosse to achieve consensus on a standard set of rules to apply nationally.
6. Writing, editing and publication was completed for a four-colour brochure titled "The Name of the Game is Sof-Crosse". With the assistance of the Australian Sports Commission 35,000 copies of this brochure were printed and supplies are now held by all States and by State Departments of Sport.

7. Lesson plans for Sof-crosse in the Aussie Sports Fun Manual were revised. This manual is to be reprinted by the Australian Sports Commission in late 1991.
8. A proposal was prepared and endorsed by the Board for a National Secondary Schools Lacrosse Tournament on an annual basis. Funding for the project was unsuccessfully sought from the Australian Sports Commission and will be taken up again during 1992.
9. Communications were established with interested people in Tasmania, New South Wales, Queensland and Northern Territory with a view to establishing a realistic basis for introducing men's field lacrosse. Many promising avenues are being further pursued.
10. Financial support was given to assist five Tasmanians to attend and participate in the National Championship in Adelaide. Planning is proceeding for the introduction of men's lacrosse into Tasmania over the next two years.
11. A draft "New Start and Progression Plan for Establishing Lacrosse in New Areas" was prepared for use by ALC in conjunction with the Australian Women's Lacrosse Council for establishing lacrosse in the non-playing States and for assisting State Associations to start new clubs. The Australian Sports Commission has indicated some funding support to allow the plan to be implemented in New South Wales in 1992. Liaison with State Associations has been initiated to encourage them to pursue the plan in their own areas.
12. Discussions have been initiated and maintained with the Australian Women's Lacrosse Council for joint activity in selected development projects.
13. Financial support has been given to assist with the conduct of Sof-crosse clinics and Level 0 courses for teachers in New Zealand, in conjunction with the Waikato Sports Foundation.

## DIRECTOR OF COMPETITIONS

Peter Hobbs

The competition portfolio encompasses all forms of lacrosse competition in which Australians participate. Our concentration has historically been with field lacrosse, however, the Development Director has become involved in modified lacrosse which is played in this country.

The ALC exercises control over interstate and international lacrosse, whilst it seconds the responsibility for intrastate lacrosse to the respective State Lacrosse Associations.

### 1. JAPAN 1991

The Australian Under 19 team toured Japan in June in what was a very successful tour. Success was obtained not only on the field but also off the field. The team played four matches in Japan, in Tokyo and Osaka, and was 100% successful. Two of these matches were against the Japan National open age team.

The assistance of the Australian Sports Commission is hereby recognised in that the ASC contributed \$7000 towards this tour which assisted in making the tour possible. The touring party made significant contributions to the Australia/Japan relationship in that diplomacy was a central focus for the tour and was successfully mastered by all members of the touring group. In the words of the Chairman of the Japan Olympic Committee "Lacrosse in Japan, whilst still a relatively small sport enjoys the attention in Japan of the Government and business far beyond that level which its present participant numbers would dictate." Australian lacrosse has a high profile with Japan Lacrosse and this high profile carries itself on to members of the Japanese Government and business community.

The touring party also made significant contributions to Japan Lacrosse in the area of coaching and refereeing where members of the party, both male and female, spent considerable time tutoring and assisting Japanese Nationals in these fields.

We continue at the forefront of Japanese thoughts and it is important that Australia continue to assist Japan Lacrosse as they are our nearest lacrosse playing neighbour.

### 2. INTERSTATE

1991 saw the introduction of the Australian Lacrosse Championship/ Tournament being held in conjunction with the Australian Lacrosse Championships for Under 21, Under 17 and Under 15 age groups. The series also included for the first

time in recent years a team representing Queensland, the Australian Under 19 team and a women's series.

The South Australian Lacrosse Association contracted with the ALC to conduct all of these games and looked after all financial and administrative aspects of this.

The SALA is to be congratulated on its efforts and all participants who took part I am sure enjoyed their stay in the City of Adelaide.

Financial information is still to come to hand from these series but it is believed that whilst the series were financially successful, they were not as successful as may have been anticipated.

It certainly seems to have been successful in other respects as feedback was requested from all States immediately after the series and no adverse feedback was received.

### 3. OPEN FORUM

In conjunction with the National Championships in Adelaide, an open forum was conducted at the North Adelaide Lacrosse Club to discuss three particular topics, one of these coming under the competition portfolio. That topic was the replacement of the interstate competition for under 15's by a national club tournament at under 15 level. The participants in the open forum, which was open to all persons interested in lacrosse, gave the ALC Directors much food for thought on the topics discussed. The particular topic of the under 15 national competition has since become a real talking point for lacrosseurs and the matter is expected to be resolved at the next ALC Board meeting.

### 4. UNDER 19 WORLD SERIES - LONG ISLAND, USA

Mr Ray Trevaskis has been appointed by the ALC as Executive Director of this team and is well advanced towards a successful challenge for this series. The coaches, recommended by the Coaching and Technical Committee, being Dr Graeme Ross and Mr Clive Sheppard have been appointed by the ALC to the coaching positions for this tour and are actively pursuing their tasks in fostering the cream of Australia's youth.

### 5. WORLD SERIES 1994 - MANCHESTER

The Australian Lacrosse Council is presently pursuing an Executive Director for that team as no appointment has yet been made. The host of that World Series, the English

Lacrosse Union, has undertaken preliminary planning and it is hoped that we will be able to publicise this amongst lacrosseurs in due course.

#### 6. OTHER TOURING TEAMS

From time to time the ALC has requests from organisers of teams planning to undertake overseas tours. The International Lacrosse Federation By-Laws are quite strict on requirements for touring teams and the involvement of the ALC in these By-Laws is mandatory. Reminders have frequently been given that anyone planning the organisation of a tour for lacrosse teams out of this country should apply to the ALC for approval of their tour at least twelve months prior to the event. Certainly tours have been undertaken both with and without ALC approval and I believe that all have been successful. Those tours travelling without ALC approval run the risk of having Australia ostracised from the international body in breach of international by-laws.

#### 7. LACROSSE EXCHANGE

The ALC is presently working in conjunction with the AWLC on an exchange between the Japan Lacrosse Association and ourselves. Such an exchange would encompass visits by Australian coaches to Japan and visits by Japanese players (students) to Australia. More will be advised of this in due course.

#### 8. DEVELOPMENT PLAN

The ALC prepared a Development Plan early in 1991 which was submitted to the ASC as a list of funding requirements. The only funding approval obtained from that submission under the Competition portfolio was a grant for \$8,000 of the \$77,500 necessary for the Australian Under 19 team to visit Long Island. The other matters for which funding was sought were:

- a) Australian Tournament and Championships.  
Application \$10,300 - Grant nil.

Tournaments and Championships of course will still go ahead although somewhat restricted in the all round benefit by their lack of funding. We are seeking to bring to Australia top ranking overseas teams for these championships and this may be limited by the funding thereof.



**b) Preparation of an Australian Team Officials Manual.**

Application \$3,000 - Grant Nil.

As a result of a lack of funding this manual has not as yet commenced although it is hoped to commence this from information available from immediate past team officials.

**c) National Age Championship Review.**

Application \$1,600 - Grant Nil.

This review commenced with the open forum in Adelaide and the review has continued during the last four months. The review of these championships has created excellent discussion and feedback from many lacrosseurs in this country. We hope that through this review we will benefit by having a system which is the optimum.

**d) National Youth Elite Player Programme.**

Application \$6,500 - Grant Nil.

This programme is continuing in a limited way under the control of the National Under 19 team coaches, Dr Graeme Ross and Mr Clive Sheppard, although it is restricted by the lack of funding available to it. This however is the best that was available to us in the circumstance. It is noted that a number of States have their own programme up and running, sponsored by the various Sports Institutes in these States.

**e) National Senior Elite Player Programme Planning.**

Application \$1,150 - Grant Nil.

This programme has not yet commenced.

**f) Australian Tournament Championships Manual.**

Work has commenced on this manual and it is to be hoped that it will be completed so that it can be passed on to the Victorian Lacrosse Association to be used as a guide for the National Championships in 1992.

**g) Administration.**

Application \$1,000 - Grant Nil.

The costs of administration as they apply to the Competition and all other portfolios of the ALC Board whilst money is not received from government and other sources is being sponsored by private individuals. Administration of this portfolio is no different from the administration of all other portfolios and this must be of concern to all interested in sports administration in this country.

In summary, 1991 has been a very active year for lacrosse competition in Australia. It was always possible that after a year like 1990 with the excitement of a World Series in Perth that we were going to suffer a form of let down. This has not

AUSTRALIAN LACROSSE COUNCIL  
BALANCE SHEET AS AT 30th JUNE, 1991

1990		1991
\$15,760	Balance 1 July, 1990	\$17,382
<u>1,622</u>	Surplus (Deficit) from Operations for Year	<u>19,207</u>
<u>\$17,382</u>		<u>\$36,589</u>

REPRESENTED BY:

Assets

\$15,704	Cash at Bank	27,186
52	Cash on Hand (Unallocated Petty Cash)	251
1,169	Debtors (See Note 1)	(288)
144	Flag	144
5	Filing Cabinet	5
225	Dictaphone	225
	Fax Machine	200
<u>10,000</u>	Deposit - Australian European Finance Corp	<u>10,000</u>

\$27,298		\$37,723
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Less: Liabilities

8,781	Sundry Creditors	0
	Reserve Funds:	
200	Overseas Travel	\$200
625	Sponsorship Fund	625
<u>310</u>	Coaching Trust Fund	<u>310</u>

\$ <u>9,916</u>		<u>1,135</u>
<u>\$17,382</u>		<u>\$36,588</u>

*Garland McHarg Trophy held in the custody of the Australian Lacrosse Council.*

AUSTRALIAN LACROSSE COUNCIL

STATEMENT OF INCOME AND EXPENDITURE

1st JULY, 1990 to 30th JUNE, 1991

1990	INCOME		1991
\$ 1,000	Corporate Grants and Licence Fees (See Note 2)		\$ 2,000 ✓
79,000	Government Grants (See Note 3)		45,000
3,042	Affiliation Fees and Levies		4,836
403	Sales - Sof-crosse Kits (See Note 4)		818
2,255	Bank Interest		2,063
	ALC Travel - Pre-charged	\$13,125	
	Travel Costs Incurred	<u>6,049</u>	
5,259	Net Travel Costs		7,076
	Other Travel Costs	\$8,250	
	Recoveries	<u>8,283</u>	
1,168	Net Cost		33
	ILF Recovery		315
336	Expenses Re-charged		3,737
	World Series Net Profit		<u>9,485</u>
<u>\$91,744</u>			<u>\$75,364</u> ✓
	<b>EXPENDITURE</b>		
\$ 325	Subscription ILF	\$315 -	
175	Confederation of Australian Sport	300 -	
5,358	International Meeting	0	
	Development - Sof-crosse/Mod-crosse (See Note 4)	14,149 -	
25,618	Trophies (Including Fellows Award)	1,244 -	
797	Expense Re-imburement Directors	1,847 -	
1,825	Coaching (See Note 6)	8,053	
3,000	World Championships 1990	1,328 -	
32,122	International Games (Japan)	7,000	
0	Refereeing Standards	<u>0</u>	
<u>244</u>			
<u>\$69,465</u>		<u>\$34,235</u>	
	<b>Administrative Expenses:</b>		
15,319	Salary	16,086	
606	Meeting Expenses	680	
33	Insurance	0	
410	Postage	363	
2,580	Photocopying and Typing	2,691	
1,143	Telephone and Fax	1,423	
132	Stationery and Printing	505	
73	Government and Bank Charges	111	
<u>363</u>	Miscellaneous	<u>64</u>	
<u>\$20,658</u>		<u>\$21,922</u>	
<u>\$90,123</u>			<u>\$56,157</u>
<u>\$ 1,622</u>	Surplus (Deficit) for period		<u>\$19,207</u>

AUSTRALIAN LACROSSE COUNCIL

STATEMENT OF RECEIPTS AND PAYMENTS  
1st JULY, 1990 TO 30th JUNE, 1991

1990		1991
\$32,787	Bank Balance 30th June, 1990	\$25,704
<u>960</u>	Receipts on account of June 1990 Debtors	<u>1,106</u>
\$33,748		\$26,810
<u>16,551</u>	Payments on Account of June 1990 Creditors	<u>8,781</u>
\$17,196		\$18,029

CURRENT YEAR RECEIPTS

0	Corporate Grants and Licence Fees	2,000	
79,000	Government Grants	45,000	
3,007	Affiliation Fees and Levies	4,761	
403	Sales - Sof-crosse Kits	818	
2,255	Bank Interest	2,063	
7,875	ALC Travel - Precharged	15,125	
2,656	Other Travel Recoveries	7,626	
310	Expenses Recharged	2,967	
428	ILF Costs Recovered	315	
(17)	Overpayment WALA	0	
<u>0</u>	World Series Net Profit	<u>9,485</u>	
\$95,917			\$90,161

CURRENT YEAR PAYMENTS

\$ 325	Subscription ILF	\$ 315	
175	Confederation Australian Sport	300	
5,358	International Meeting	0	
20,000	Development - Sof-crosse/Mod-crosse	14,149	
0	ILF Expenses	0	
871	Trophies	1,244	
1,825	Expense Re-imburement Directors	1,847	
655	Coaching	8,053	
32,122	World Championships 1990	1,328	
0	International Games - Japan	7,000	
2,616	ALC Travel Costs Incurred	6,049	
2,498	Other Travel Costs Incurred	8,250	
15,319	Salary	16,086	
606	Meeting Expenses	680	
33	Insurance	0	
52	Unallocated Petty Cash	200	
410	Postage	363	
2,580	Photocopying and Typing	2,691	
1,143	Telephone and Fax	1,423	
132	Stationery and Printing	505	
73	Government and Bank Charges	111	
372	Miscellaneous	51	
0	Capital Equipment	360	
<u>244</u>	Refereeing Standards	<u>0</u>	
\$87,409			\$71,004
<u>\$25,704</u>	Bank Balance		<u>\$37,186</u>

Note: Of the amount shown as Bank Balance \$36,590 the sum of \$10,000 is presently on deposit via the Commonwealth Bank with AEFC.

AUSTRALIAN LACROSSE COUNCIL

SUPPLEMENTARY INFORMATION  
AS AT 30th JUNE, 1991

NOTE 1:	DEBTORS OUTSTANDING:		
	Victorian Lacrosse Association	Inv 90/40	\$160.00
		Inv 91/14	219.00
		Inv 91/19	212.00
	South Australian Lacrosse Asscn	Inv 91/03	(1,000.00)
		Inv 91/11	240.00
		Inv 91/13	219.00
		Inv 91/18	318.00
	Western Australian Lacrosse Asscn	Inv 91/02	(1,000.00)
		Inv 91/15	219.00
	Queensland Lacrosse Asscn	Inv 91/05	37.50
	ALRA	Inv 91/07	37.50
	South Australian Sports Institute	Inv 89/31	14.70
	Australian University Sports Asscn	Inv 90/11	<u>35.00</u>
			<u>(\$288.30)</u>

NOTE 2:	CORPORATE GRANTS AND LICENCE FEES		
1990			
\$ 0	Licence Fees - STX and Brine		\$2,000.00
<u>1,000</u>	Licence Fee 1990 Championships		<u>.00</u>
			<u>\$2,000.00</u>

NOTE 3:	GOVERNMENT GRANTS		
\$15,000	Executive Director		\$15,000.00
5,000	Administration		5,000.00
3,000	Coaching		.00
1,000	International Meetings		1,000.00
25,000	Development		15,000.00
0	Refereeing Standards		1,000.00
30,000	World Championships 1990		.00
0	International Games (Japan)		7,000.00
<u>0</u>	Reprint Rule Book		<u>1,000.00</u>
			<u>\$45,000.00</u>

NOTE 4:	SOF-CROSSE DEVELOPMENT		
	<u>Current Year Expenditure:</u>		
	Trade Marks		1,510.00
	LDA		11,000.00
	LDA - Travel Costs		1,184.00
	Snap Printing		<u>455.00</u>
			\$14,149.00
	<u>Current Year Receipts:</u>		
	Sales Sof-crosse Kits (LDA)		<u>818.00</u>
	Current Year Net Cost		\$13,330.00
	<u>Carry Forward Net Cost</u>		
	1985		\$22,320.00
	1986		33,683.00
	1987		21,373.00
	1988		14,955.00
	1989		9,572.00
	1990		<u>25,215.00</u>
			<u>\$140,448.00</u>

NOTE 5: MOD-CROSSE DEVELOPMENT

<u>Carry Forward Net Cost</u>	1988	\$ 6,435.00
	1989	<u>16,460.00</u>
		<u>\$22,895.00</u>

NOTE 6: COACHING EXPENDITURE

Current Year Expenditure:

Australian Coaching Council (Manuals)	\$827.50 ✓
Australian Coaching Council (Manuals)	520.00 ✓
Australian Coaching Council (Seminar - T Hill)	210.00 ✓
Australian Coaching Council (Manuals)	535.00 ✓
Australian Coaching Council (Manuals)	530.00 ✓
Airfare (R Trevaskis)	320.00 ✓
Airfare (R Trevaskis)	270.00 ✓
South Australian Sports Institute	49.85 ✓
Skyroad Express	18.59 ✓
Airfare (T Hill)	414.00 ✓
Airfare (T Hill)	586.00 ✓
Airfare (T Hill)	556.00 ✓
Trevaskis Porter (Travel & Accommodation)	356.29 ✓
Trevaskis Porter (Coaching Questionnaire)	188.66 ✓
Australian Lacrosse Supplies - Polo Shirts	768.00 ✓
Australian Lacrosse Supplies - Polo Shirts	160.00 ✓
Australian Lacrosse Supplies - Polo Shirts	211.00 ✓
Postage (R Trevaskis)	67.85 ✓
Airfares (Knight & Reddaway)	<u>1,464.00 ✓</u>

\$8,052.74

Current Year Recoveries

(Recorded in "Expenses Re-charged")

SALA (Coaching Aids)	392.50
R Trevaskis	330.00
VLA (Coaching Manuals)	520.00
Peter Hobbs (Coaching Manuals)	10.00
VLA (Transport Costs)	18.59
VLA (Coaching Manuals)	340.00
SALA (Coaching Manuals)	240.00
Maprak (Polo Shirts)	235.50
VLA (Coaching Manuals)	212.00
SALA (Coaching Manuals)	318.00
Cash (Polo Shirts)	<u>260.00</u>
	\$2,876.59

Net Expenditure \$5,772.15