



**Australian Lacrosse Limited**

A.C.N. 056 806 190

**Annual Report 2003**

**1. BOARD OF DIRECTORS:**

Mavis Owens and Gary Mortimer retired by rotation and Peter Hobbs retired from the LA Board to become President of the ILF. Because there were four nominees a ballot was conducted at which Mavis Owens, Gary Mortimer and Allan Frederick were successful. We welcome Allan to the Board and I am sure many of his ideas will be adopted for the betterment of our game.

Leighton Beamsley who was due to retire by rotation this year has indicated he will not be available for re-election to the Board because of his duties as Executive Officer to the ILF.

Lindsay Scott has regretfully also decided not to stand for re-election due to his personal commitments as carer to his wife Nancy following her horror accident last year. I comment on these two directors later in this report.

**2. MEETINGS:**

3 meetings of Directors, 1 informal meeting and 1 special teleconference were held during the year.

**3. BUSINESS PLAN:**

A review of the Business Plan was undertaken at the November 2002 meeting and updates occurred.

- A full update was carried out with some areas being taken off as having been completed and other items added.
- In the future an appendix will be added to the Minutes to cover items from Directors written reports.

**4. UNIFICATION:**

The process of considering the unification of men's and women's Lacrosse in Australia has begun. Leighton Beamsley and I met with WLA President Shelley Maher, and WLA Director Special Projects Fiona Clark for initial discussions and the LA Board subsequently appointed Lindsay Scott -WA, Dennis Mulronev – SA, and Graeme Fox – Victoria as LA representatives on a joint committee to progress, or not. More details can be found in the report of the Director of Officiating and Special Projects

## **8. LIAISON:**

### **8.1 Australian Sports Commission**

Communications with the Australian Sports Commission continue to be maintained with our ASC Liaison Bob Kershaw. The ASC provided minimal grants over the past year.

### **8.2 Member Associations**

The practice of inviting State Association representatives to meet with the Board and/or attend Board sessions as observers when LA is meeting in their State has been maintained. At our November (Adelaide) and March (Victoria) meetings various members of the state associations attended different sessions of our meeting.

### **8.3 Women's Lacrosse Australia**

Liaison with the AWLC continued via the work of individual Directors. Lindsay Scott and Fiona Clark have met to further progress the Unification project.

### **8.4 Confederation of Australian Sport**

Following a review Lacrosse Australia decided to maintain its membership of the CAS although that membership will continue to be monitored and possibly be ceased at the end of this year as we have seen little value for our contribution.

## **9. PUBLICATIONS:**

The Australian Lacrosse Journal and the web site continued to provide a general communications service to Lacrosse. The web site has recently been reinvigorated and is now constantly updated as news comes to hand. I strongly recommend all states register to receive the latest news.

The congratulations and thanks of the LA are extended to all State Association officials and interested lacrosse personnel who have contributed to these projects. Special thanks are recorded to Mavis Owens, Lacrosse Australia Media and Marketing Director for her extensive work in maintaining and improving the Journal, and for supervising the Lacrosse Australia web site.

Please refer to the report of the Director of Media, Marketing and Promotions for further details.

## **10. AWARDS:**

Lacrosse Australia awards for 2000 were as follows:

### **10.1 Isaachsen Trophy**

The award for 2003 has been won by David Spreadborough of WA.

### **10.2 Lacrosse Australia Fellow Award**

This award was presented to Don Rudderham from WA at a Gala Function in Adelaide during the Seniors Championship. There are plans to revise the timing of this award to synchronise with the new senior's format. More later.

### **10.3 Lacrosse Australia Certificate of Merit**

No Certificates of Merit were presented during the year as no nominations were received from State Associations

### **10.4 Lacrosse Australia Medallion**

Lacrosse Australia Medallions were presented to:

2002 Isaachsen Trophy Winner – Peter Inge  
Australian Senior Championship winning team – South Australia  
Australian Under 17 Championship winning team – Western Australia  
Australian Senior All Stars Team  
Australian Under 17 All Stars Team  
Members of the 2003 Under 19 Australian Team  
Members of the Australian Development Team to Japan  
Members of the Indoor Lacrosse Team participating in the first ever  
World Indoor Lacrosse Championship in Canada  
Past President – Leighton Beamsley

## **11. APPRECIATION:**

### **11.1 Lacrosse Australia Officers**

The Lacrosse Australia Board was once again supported by the honorary officers who served as Secretary, Treasurer, Historian, Auditor and Solicitor. Thanks are recorded for their valued contributions.

### **11.2 State Associations and Clubs**

Lacrosse Australia expresses its thanks and congratulations for the work done in each state to maintain and build our sport. Each State Association is actively pursuing development plans designed to achieve participation growth and advancing standards.

With VLA approval a meeting of concerned elder members held a think tank meeting to offer some viable alternatives to the way things have been done in the past and what can be done in the future to increase our numbers. Results of that meeting are yet to be communicated to LA.

### **11.3 Lacrosse Australia Directors**

My personal thanks are recorded for the considerable and highly professional contributions made by my fellow Directors on the Lacrosse Australia Board. In particular I thank retiring Directors Leighton Beamsley and Lindsay Scott.

Leighton has been involved for a total of 19 years and during my involvement has been invaluable as a mentor, particularly in my first year as President. He has agreed to remain involved with LA as Treasurer for a further twelve months.

Lindsay, who I have had the pleasure of working with for some 8 years in an officiating capacity, and more recently on the Board, has been mainly responsible for the efficiency of ALRA and while being unable to continue on the Board has agreed to remain involved in the Unification process and assist LA in any manner he can. With all of the proposed changes taking place I sincerely thank them for their past service and ongoing support.

## **12 2003 International Involvement**

Following on from last years awesome World Championships in Perth, 2003 has seen a plethora of International participation. First the Australian Under 19's in the World Championship, the Development team to Japan, the Indoor team to Canada and a USA U17 team participating here.

Our thanks are recorded here for the enormous effort contributed to the various teams by:-

Trevor Stephens, Executive Director - Under 19's and Development Team

Colin Cunningham, Manager - Under 19's and Development Team

John Hadden – Assistant Manager

Gary Kennedy, Coach - Under 19's

David Joy, Assistant Coach – Under 19's

Alan White, Assistant Coach – Under 19's

Peter Inge, Specialist Coach – Under 19's

Darren Nicholas, Specialist Coach – Under 19's

Referees:            Rolfe Krause,  
                             Mark Polden and  
                             Ian McRae

Craig Treloar, Coach - Development Team

Bob Carter, Assistant Coach - Development Team

Michelle Forssman ( previously Leavy), Assistant Coach - Development Team

Lawrie Pettigrove, Manager - Development Team

David Eyre, Referee

Evan Walters, Referee

Richard Benedierks – World Indoor Team Manager

Jim McBryde – Assistant Coach World Indoor Team

### **13. Indoor Lacrosse**

Due to the efforts of Rick Benedierks and a few others an unofficial Australian team was able to be present at the First ILF sanctioned World Indoor Lacrosse Championships in Toronto. I think it important Lacrosse Australia recognises the opportunity this may give us to increase our recognition generally. Hopefully the next Indoor Championships will have a fully accredited Australian team taking part and we will be looking at establishment of state based indoor competitions at our November meeting.

### **14. Future Plans**

It can be seen from the report by Director of Development and Director of Participation there are a number of innovative schemes in place.

Malcolm Stokes has been co-opted by the Board to review a plan for a revised Championship format for seniors.

Despite the decision made by LA at our June meeting in regard to Under 17's format this is still under consideration.

**1. FINANCIAL STATEMENTS****1.1 Lacrosse Australia Audited Financial Statements**

The result for the year is a surplus of \$65,951 (2001 \$659). Both revenues and expenses reflect the impact of the ILF World Championships in July 2002.

The Income received from the Perth organising committee was \$103,691. Of this amount \$27,977 was payable to the ILF (including a goodwill payment of \$10,000 for ILF development) \$13,000 was allocated for payment to State Associations for development and \$17,000 provided for payment to Australian Teams.

Lacrosse Australia has made proposals to State Associations which would provide in certain circumstances an additional \$18,000 to State Associations. No allowance has been made in the 2003 accounts for the \$18,000 and it will be recorded when and if paid out.

**1.2 Lacrosse Australia Trust Fund**

Funds on hand at 30 June 2003 were \$24,344.17. A refundable advance of \$4,000.00 has been made to the 2003 Australian Under 19 Team.

**2. DIRECTORS**

In accordance with the Lacrosse Australia Articles of Association three Directors retired by rotation at the last Annual Meeting. They were Mavis Owens, Gary Mortimer and Peter Hobbs. Mavis and Gary offered themselves for re-election and were elected at the Annual General Meeting. Peter did not offer himself for re-election and at the AGM Allan Frederick was elected to the Board.

At the first meeting of Directors held after the Annual Meeting Graeme Reddaway was elected as President and Lindsay Scott elected as Vice President in accordance with the Articles of Association.

**3. AUDITOR**

Ross Melville continues as auditor of Lacrosse Australia and on behalf of the members and board I express our thanks for his services.

#### **4. BUSINESS PLAN / CO-OPERATIVE AGREEMENT**

The development plan was again revised and performance reviewed against the Business Plan. This forms the basis of our future operations and also the basis of funding applications to Government.

#### **5. BUDGET 2003 / 2004**

As detailed previously there have been substantial cuts in funding from the Australian Sports Commission with 2004 funding announced at the same level as 2003.

At its meeting the Board of Lacrosse Australia completely reviews the budget for the coming year. Funding for Development and High Performance have been substantially cut and where ever possible administration and other expenditures curtailed.

With the World Championships held in Perth in 2002 there were certain costs associated with this however income to Lacrosse Australia from the event more than covered this.

The revised budget allows a breakeven situation without any additional impost on State Associations.

We continue to liaise and negotiate with the ASC in the hope of access to additional funding.

#### **6. FINANCIAL ARRANGEMENTS WITH MEMBERS**

The method of financial arrangement currently in place will, with Board approval, be continued.

#### **7. ADMINISTRATION HANDBOOK**

The handbook is now in the hands of all members and all clubs in Australia. This handbook is now issued on compact disc and will be updated by this means each year.

#### **8. ANNUAL REPORT**

There is an ongoing function of making the Annual Report a comprehensive document, dealing with not only current year issues but recording historical information for posterity.

Suggestions from members for other information that could be included in the Annual Report are welcomed.



**9. INTERNET – HOME PAGE**

The Home Page can be accessed at <http://lacrosseaustralia.org.au/>

**10. GENERAL**

My thanks are extended to Helen Keane in the continuing role of Honorary Secretary.

I will not be available for re-election at the 2003 Annual Meeting. As this will be my last report as a Lacrosse Australia Director I extend my thanks to all Directors I have served with and to State Associations for the support provided to me during my 9 years as Treasurer and then 10 years as a Director and in particular during my 4 years as President.

## DIRECTOR PARTICIPATION

Gary Mortimer

2002-2003 year started with a split of the Competition portfolio into two roles

A – Director of Development – focussing on international competition and initiatives

B – Director of Participation – focussing on domestic competition and initiatives

Changes have been made to the Handbook to accommodate these new titles.

### Championship handbook

Changes are being made here to reflect the new conduct of Australian Championships and Tournaments

### National Championships Senior

#### - Adelaide

Held at the East Torrens Payneham Lacrosse Club during June allowed the Australian U-19 team to compete as a warm up before leaving for the World titles in Baltimore.

A visiting team from USA added to the flavour and competition of the week. All games were played in good spirit and sportsmanship, further developing ongoing international and national friendships and opportunities.

The Australian U-19 team were the Tournament Winners and South Australia was able to complete the hat trick by winning the championship title in a tight game against Western Australia.

Congratulations go to the Host State and Club for presenting a very well organised Competition. A comprehensive report has been received and accepted by Lacrosse Australia

End of minor round stats

Pos	Name	Wins	Losses	Draws	Points	G. F.	G. A.	Percentage
1	Australian Under 19	4	0	0	10	68	36	65.38%
2	South Australia	3	1	0	8	47	41	53.41%
3	Connecticut Warriors	3	2	0	6	71	54	56.80%
4	Western Australia	1	3	0	4	38	49	43.68%
5	Victoria	0	4	0	2	34	66	34.00%
6	Club All Stars	0	1	0	0	9	21	30.00%

#### - Future format

Malcolm Stokes has accepted the task of putting together the guidelines and costs for a new exciting format as an alternate proposal to the current arrangements for the Conduct of Senior Championships. Many hours of research and discussion has gone into this project and will be ready for circulation to all state bodies for input late this year. Lacrosse Australia is committed to the introduction of a new format to provide more high level of competition for our athletes, reduced time off work reduced cost of participation and providing a vehicle to lift the profile of Lacrosse.

### National Championship U-17

#### - Melbourne

Held at the Caulfield Lacrosse Club during July saw only one of the proposed USA teams being able to get to Melbourne. It has been sometime since a high school team has visited Australia and Brunswick School provided a more practiced team than some of the put together sides of the past few years. The results indicate they were provided very good competition for all teams

11 teams competed in two divisions over the 7 days with Northern Thunder (WA) running out Tournament Champions over Western Reds (SA) in a very skilful display of under age Lacrosse.

End of minor round stats

Pos	Name	Wins	Losses	Draws	Points	G. F.	G. A.	Percentage
1	BLUE Div - WA Northern Thunder	6	0	0	12	119	21	85.00%
2	RED Div - SA Western Reds	5	0	0	12	90	36	71.43%
3	RED Div - VIC Western Metro	3	2	0	8	66	50	56.90%
4	BLUE Div - WA Southern Braves	4	2	0	8	67	56	54.47%
5	RED Div - WA West Coast Lightning	3	2	0	8	57	57	50.00%
6	BLUE Div - VIC Northern Warriors	3	3	0	6	78	62	55.71%
7	RED Div - VIC Southern Crosse	2	3	0	6	58	53	52.25%
8	BLUE Div - VIC Eastside Kings	2	4	0	4	81	83	49.39%
9	RED Div - Panthers (combined)	1	4	0	4	28	74	27.45%
10	BLUE Div - SA Eastern Eagles	1	5	0	2	46	76	37.70%
11	BLUE Div - TAS Tassie Tornadoes	0	5	0	0	9	115	7.26%

**- Future format**

This year saw a change from 15 to 20 minute quarters bringing all competitions in line, The guidelines to entering teams has also been modified to allow for more discretion and flexibility to the Director of Participation in the make up of the representative regional sides.

There has been considerable feedback, T.E.D. George Walker oversaw a meeting of coaches and interested parties and will present this feedback and recommendations in time for the next Scheduled LA Board meeting in November.

**Tournament Executive Directors (TED)**

Lacrosse Australia has again enjoyed great assistance in overseeing the running and conduct of all our games from Alec Inglis (Senior), Helen Keane (U-17), and our new appointee George Walker (U-15). We acknowledge and thank you for that contribution.

**Referees, Officials, Coaches and Managers**

Lacrosse Australia acknowledges your efforts and contribution to the successful running of all our games of Lacrosse. It would be very hard without you; we all appreciate and thank you.

**Proposals for 2003 - 2004**

Re-Introduction of U -19 National Championships in 2005

- Timing options, could be at the same time and place as the Senior Nationals depending on selected format.
- Representation in both teams restricted?

Introduction of National Club Championship, similar to the US "Vail shootout " tournament.

State Associations to take up the management of Indoor contact Lacrosse looking toward fielding teams in regular LA National title's and the next official World Championship.



## **Lacrosse Australia DIRECTOR OF DEVELOPMENT REPORT**

The reporting year for 2002 – 2003 year began following the highly successful 2002 World Championship and Festival of Lacrosse in Perth, WA last year.

At the November 2002 Lacrosse Australia meeting, portfolios and director functions were revisited following election of new directors. A decision to rename and revise the roles and responsibilities of the competitions and development portfolios, determined that the portfolio for development would basically consist of international competitions, both in Australia and internationally, Australian national teams both underage and senior, elite/high performance development programs for coaches, players and administration, and a vision of establishing an 'academy' style Lacrosse facility in Australia. Development activities at this level in states other than WA, SA and Victoria were not included at this time and the portfolio for Participation would include junior and open age domestic competitions, and a drive to increase the overall numbers of athletes participating in the sport of Lacrosse with particular focus on the 3 main states of WA, SA and Victoria.

As a newly elected Lacrosse Australia Board Member and Director of Development, my report will focus on this revised portfolio from November 2002.

### **1. International Visits**

A team from Connecticut, USA visited Australia June 2003 and participated in the Senior Australian Championships at Payneham, South Australia. Warm up games were also played in Victoria. Additionally, an U17 age team from Brunswick High School, Connecticut, USA also played in the U17 Championships at Caulfield Victoria.

It is the desire of this portfolio, to aggressively pursue a program where high quality junior and senior high school, college and all star teams, visit Australia in conjunction with a national development program – designed to maximise the knowledge transfer and exposure of potential Australian team athletes to the best in the world, in Australia. Potential to gain valuable coaching experience will also be an outcome of this policy.

The Japanese U21 Squad visited Adelaide during 2003 as part of an exercise to receive coaching from Australia. Lacrosse SA hosted the teams and organised coaching clinics and games for the visitors, and are to be congratulated on this initiative.

### **2. 2004 Asia Pacific Lacrosse Tournament**

Lacrosse South Australia looks set to host another international event, with the planning of an inaugural Asia Pacific Lacrosse tournament. Countries in the Asia Pacific region have been sent invitations, and responses at this stage confirm teams from Hong Kong, Japan, New Zealand and West Coast USA will join 2 Australian development teams. West Coast Canada, China and Korea are yet to confirm their attendance. The event will take place on 2 – 10 July 2004, at Barrett Reserve, West Beach.

Lacrosse SA are to be commended for their initiative, which has been approved by Lacrosse Australia, and supported by ILF. Support for the event has been confirmed by the SA Department of Recreation & Sport, and no doubt the Lacrosse community of Australia will reciprocate.

### **3. Australian Teams**

#### **3.1 Australian Senior Teams**

The 2002 Australian team has completed its duties as previously reported. Other than advertising for positions for the 2006 World Championships to be held in London, Ontario, Canada, there has been little activity. There was however a decision passed by Lacrosse Australia in the period, to recognise Australia team representation only in or at a World Championship event (U19 included) as these teams with the rights to green blazers and the Australian Coat of Arms. Future touring or development teams participating in international tours, Asia Pacific type tournaments etc, will not be able to wear the Australia coat of arms. It is preferred that teams of this nature be known as a Lacrosse Australia Development team, utilising the Lacrosse Australia logo and recognised by the year of competition.

#### **3.2 U19 Australian Team**

The 2003 U19 Australian team, under the directorship of Executive Director Trevor Stevens (SA) and Head Coach Gary Kennedy, was successful in winning the bronze medal at the World Championships in Towson, Maryland, USA.

The team came together with a new set of dynamics, leaders, methodologies and ideals etc, and produced a 'new look' coaching, management and support team. It is encouraging to witness a new group of individuals, particularly ex senior and U19 Australian players, take an active part in these teams.

The greatest challenge for Lacrosse Australia is to retain these players in the sport, and plans are being considered to ensure this occurs. All players, coaches and officials of the team have performed admirably and sacrificed many hours and personal financial burdens to prepare and compete. On behalf of the Board of Lacrosse Australia, all participants are to be congratulated for their efforts.

#### **3.3 2003 Australia Indoor Team**

An Australian Team competed at the Inaugural World Indoor Lacrosse Championships in Canada this year. Ric Benadirks of Victoria is to be commended for his enthusiasm in bringing the team together for the competition. The event was successful albeit Australia did not feature in the top 3. Lacrosse Australia will continue to support the formation of future indoor competition and Australia will be formally represented and the team will be provided access to the Australian Coat of Arms at future World Championships.

### **4. New Initiatives**

Since my appointment to the Board, and the revision of Directors portfolios, Roles & Responsibilities, the following initiatives have been presented to the Board, or are to be during the second year of my appointment.

#### **4.1 Talent Identification Program (TIP)**

Lacrosse Australia Board endorsed proposal to begin Talent Identification Program commencing 2003. U17 & U15 Tournaments in Melbourne and Adelaide respectively, were attended by the appointed TIP coordinator Mr Phil Kestel and a range of local and interstate coaches selected to view games and short list athletes who may possess the required skills to go on and play for Australia.

Lacrosse Australia fund interstate travel (2 year agreement) and all players will be contacted individually and advised of their selection and ways forward for improvement.

#### **4.2 Lacrosse Academy**

An in principle Agreement has been secured from the LA Board following a proposal presented in conjunction with Lacrosse SA, Department of Recreation and Sport SA, and a local travel agent, to initiate an academy style organisation to assist future players, coaches and administration in both Australia and the Asia Pacific Region, to develop further in the sport.

It is proposed the 'Academy' be a transient organisation as distinct from a single venue location, although the management of same will reside in Adelaide initially.

The first venture will co-ordinate a National Lacrosse Coaching Clinic with high profile US players attending and a cost neutral result financially.

#### **4.3 Overseas Coaching Program**

A 'Discussion Paper' has been circulated to all Lacrosse Australia Board Directors for approval in November. Basically the program seeks introduction of a long-term plan to send and receive Australian and US Coaches to the USA and Australia respectively. This project seeks funding assistance from Lacrosse Australia including agreement in principle of a 10-year coaching improvement program.

#### **4.4 10 Year Development Plan**

A 10-year plan was approved during the 2003 period to provide the Australian Lacrosse Community with knowledge of the proposal to regularly send Australian teams of all ages to the USA and Canada to gain international experience.

#### **4.5 Lacrosse Australian Announcements/Communications**

The Director of Development has begun the introduction of the formal LA announcement process, with circulation including the LA Communications Director for posting on the LA web-site.

### **5. Lacrosse Australia Handbook**

The Lacrosse Australia Handbook has been revised to include new portfolio responsibilities. New initiatives being presented to the Board will require changes as they are approved.

### **6. International Program Coordinator (IPC)**

The position required minimum activity since the 2002 World Championships. Alec Inglis (IPC) liaised with international teams who participated in 2002 Senior/U17 Championships. In addition, Alec received and communicated acknowledgment to all applicants who expressed interest in the 2004 Development Teams positions vacant. The position of IPC will be reviewed over the next 12 months.

**7. ILF Meetings**

Director of Development attended ILF General Business Meetings in USA during the 2003 U19 World Championships and represented Australia on the ILF Development Committee.

**8. Lacrosse Australia Trust Fund**

Trust fund deeds are being looked at by solicitors on the basis of being able to utilise the considerable sum of funds for purposes other than originally set up for. It appears that this may be a costly exercise to make changes, and the report from the solicitor has been circulated to the Board members for discussions at the November meeting.

**Summary**

This portfolio has been changed somewhat from the past. Basic changes include transfer of domestic competition to the newly named Portfolio of Participation.

This change allows a more focussed activity designed to implement initiatives of improvement of Australia on the world scene.

I look forward to continuing to implement changes that will bring desired results.

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## **DIRECTOR MEDIA, MARKETING AND PROMOTIONS**

It is my pleasure to provide a report to the Australian Lacrosse fraternity on the activities of the Media, Marketing and Promotions portfolio for the year 2002-2003. Whilst my enthusiasm as a Director of Lacrosse Australia has not waned, and I have endeavoured to honour the commitment this position requires, it has been a difficult year for me in the wake of the 2002 World Lacrosse Championships/Festival of Lacrosse and final wrap-up required for that event extending until March this year, plus changes in my personal work situation during the same period.

Members will see from this report that achievements in the promotion of Lacrosse have occurred during this period, albeit in a slightly different medium than normally expected. In particular the success as outlined in the Final Report of the World Lacrosse Championship/Festival of Lacrosse has promoted the sport as a well-managed organisation, capable of conducting major international sporting events, attracting many overseas visitors to Australia and with an economic impact and growth to the State's economy of nearly \$13,000,000 which was considerably higher than originally estimated by government officials for this event. As well, the Western Australian State Minister for Sport recently acknowledged the event as an outstanding achievement when addressing a forum of sport administrators.

### **2002 World Lacrosse Championship/Festival of Lacrosse**

The success of the 2002 World Lacrosse Championship/Festival of Lacrosse was outlined in last year's annual report.. This year, it is equally rewarding to report that the event achieved a significant positive financial outcome, which had not been determined at this time last year. Due to the generosity of the Western Australian Lacrosse Association (WALA) many have shared this financial success. In addition to the obligatory commissions payable to Lacrosse Australia and the International Lacrosse Federation, the WALA, through Lacrosse Australia, made a spontaneous goodwill payment in recognition of the support and assistance it received, both nationally and internationally, in hosting this event. Recipients included Member States and Affiliate Members, the 2002 Australian Lacrosse Team members, the



International Lacrosse Federation Development Committee, plus an amount earmarked for future Australian Teams. The generosity of WALA is acknowledged with sincere gratitude.

The Final Report was presented to Lacrosse Australia in February 2003, with formal endorsement occurring at the Lacrosse Australia Board meeting in March 2003. Copies of the report have been distributed to the Australian and Western Australian governments, to Lacrosse organisations - nationally and internationally, and to various sections of the private sector, with many accolades being received for its thoroughness.

I take this opportunity to quote from Messrs Tom Hayes and Peter Hobbs, the outgoing and incumbent President of the International Lacrosse Federation:

- Perth will go down in the history of lacrosse as one of the break through events of the century. *(Tom Hayes to ILF Member Nations, 25 July 2002)*
- I was extremely pleased to see that Western Australia Lacrosse and Lacrosse Australia came out on the plus side in revenues. This is helpful for the other countries to realise what can be done with planning, organisation and good, dedicated people involved. Once again my hat goes off to you and your group for an outstanding effort and a job well done. I will always remember my last championship as President of the ILF being the best. *(Tom Hayes to 2002 Organising Committee Executive Officer, 19 March 2003)*
- To have achieved event success and then to back up with financial success is an outstanding performance and says much of your Chairmanship and the efforts of your Committee..... My congratulations on a result well achieved and thoroughly deserved. *(Peter Hobbs to 2002 Organising Committee Chairman, Mr George Halleen, 1 March 2003)*

Lacrosse Australia can take pride in the overall success of the 2002 World Lacrosse Championship/Festival of Lacrosse, and the goodwill evidenced amongst the lacrosse community during the planning and presentation of the event. Without the commitment and unqualified support provided by Lacrosse Australia Board Members to the event and to WALA, to the 2002 Organising Committee and to this portfolio,

the success and goodwill, which will be reflected long into the future, would not have been possible.

**Lacrosse Australia Website – <http://www.lacrosseaustralia.org>**

As forecast in last year's annual report, information on the Lacrosse Australia website has been brought up to date during 2002-2003. This has required considerable time and effort and my thanks go to the Lacrosse Australia Webmaster, Ms Ilona Wundenberg. With the development of a new design format (which hopefully will have been uploaded by the time you read this report) the site will have undergone yet another incremental improvement since its inception in 1996. The Lacrosse Australia website provides a valuable form of communication within Lacrosse through this contemporary medium. It enables Lacrosse Australia to promote its programs and activities, and contains many links to other sites. Enquiries via the website are frequently received, both from within Australia and overseas. Another addition to the site has been the introduction of the 'Registration' button, which affords the opportunity to register and receive updates when information is loaded onto the site. To date eight updates have been distributed in the period 19 May to 1 October 2003.

The Lacrosse Australia website, one of the first established by a sporting organisation in Australia, is a catalyst to encourage other lacrosse organisations to develop websites. One positive development has been the use of websites for the promotion of Lacrosse Australia National Championships and Tournaments, eg:, in 2002 and 2003 all national events, results (on a daily basis), All-Star teams and award winners were accessible on the web. State Associations are to be commended for this initiative, adding yet another dimension to volunteers who continue to contribute to Lacrosse at all levels.

**Media Liaison Project**

Another exciting initiative which the Lacrosse Australia Board approved 'in principle' during 2003 has been a Media Liaison Project. It is intended that Lacrosse Australia

will seek to appoint an organisation to promote lacrosse in Australia through media liaison. This project aims to raise media exposure of Lacrosse by using an organisation with appropriate skills and expertise to redress the difficulties experienced by lacrosse to gain media coverage. A brief has been prepared.

### **Australian Lacrosse Journal**

It is disappointing to report that an Australian Lacrosse Journal has not been produced this year to date, because the time required for this task has not been available to me. Work has commenced on Issue 14 and it is intended to produce and distribute this before the end of the year.

### **Lacrosse Australia Directory**

The Lacrosse Australia Directory has been produced and included on the Lacrosse Australia Administration CD which is distributed more widely than ever before by Lacrosse Australia Director, Leighton Beamsley. This CD, not only contains the Directory with its comprehensive Australia-wide contact details, but Lacrosse Australia documents, including the Annual Report, Financial Statement and Statistics, plus Award Winners, Championship Handbook, Strategic Plan, Lacrosse Australia Policies, to name a few. Leighton's continued diligence in preparing and distributing the CD is acknowledged.

### **Australian Senior Championship Project**

Many will be aware that there has been discussion now for sometime about the current Senior Championship format and whether that format continues to meet the needs and aspirations of our elite players. Some suggest it does not. The Lacrosse Australia Board believed a thorough investigation of possible formats should be undertaken and a suitable Business Plan produced which would form the basis of any

change. This initial work has been undertaken, with the Lacrosse Australia Board appointing Malcolm Stokes and Lacrosse Australia Directors, Gary Mortimer and myself with the initial task. Malcolm's work to date is gratefully acknowledged and the project is currently being progressed by the Board.

## **Thanks**

I thank the Lacrosse Australia Board Members and Honorary Secretary for their support to me throughout this year. In particular I acknowledge the contribution of retiring Directors, Leighton Beamsley and Lindsay Scott, who have both contributed fastidiously to the management of Lacrosse, with Leighton's service exceeding 19 years. Since January 2003 Leighton has also occupied the position of the International Lacrosse Federation Executive Officer. Certainly, the ILF gain is LA's loss. During Lindsay's term of office on the Lacrosse Australia Board, he also served on the 2002 World Lacrosse Championship/Festival of Lacrosse and was Referee In Chief for the event – no mean feat. Congratulations to Graeme Reddaway on his first year as National President. Graeme has steered the Board through an extremely innovative period - the benefits of which may not be fully realised for some years yet.

I look forward to another year serving on the Lacrosse Australia Board.

**Mavis Owens**

**Director Media, Marketing and Promotions**

**LACROSSE AUSTRALIA  
ANNUAL REPORT  
DIRECTOR OF SPECIAL PROJECTS AND OFFICIATING**

**Introduction**

1. Unfortunately personal circumstance have prevented me from being able to devote sufficient time to the role of Director of Lacrosse Australia to adequately fulfil the duties of the position. As this situation is unlikely to change in the near future I am unable to stand for re-election as a director. I would like to thank the members of Lacrosse Australia and the Directors for their support over this past twelve months. It has been a privilege to work with such a dedicated, hardworking group of people. I wish Lacrosse Australia all success as it ventures into new and exciting times.

**Special Projects**

2. **Men's & Women's Associations Amalgamation**  
Lacrosse Australia continues to move slowly along the evaluation path of unification of the men's and women's lacrosse associations. This moves is strongly encouraged by the government bodies. A joint committee with three representatives from Lacrosse Australia and three from Women's Lacrosse Australia has been formed to prepare a prospectus for consideration by all member associations and other key stake holders. A first draft of this discussion paper is just about complete and ready for circulation. I hope that I may be able to continue to have an involvement in this process.

**Officiating**

3. **Referee in Chief**  
Peter Noble was appointed Lacrosse Australia's Referee in Chief in November 2002, He has taken on the role with great enthusiasm and has already instituted some innovative ideas which I am sure will see the continuation of the high standard of refereeing that has been achieved in Australia.

4. **World Championships**  
The World Under 19 Championships took place this year in Towsen, USA. Australia Officials taking part were Rolfe Kraus, Ian McRae and Mark Polden. Peter Noble also attending as a member of the ILF Official's evaluation team.

By all reports everyone performed well and were a credit to their selection.

5. **Japan Tour**  
An Australian Development team also toured Japan this year with Evan Walters and David Eyres travelling with the team as Officials. They also fulfilled a role in assisting with the management of the team. Again it appears that our referees went very well.

5. **National Tech Committee**  
The National Technical Committee, which comprises the Director of Special Project & Officiating, the Referee in Chief for Australia and the Chief Referees from each member state continues to function well as the body responsible for the overall administration and development of Officiating across Australia. Each member of this committee has undertaken a portfolio type role under the direction of the Referee in Chief, Peter Noble. I am sure that this committee will ensure the continuing development of refereeing within Australia. The biggest challenge facing this committee is the provision of officials for the new proposed format for the National Championships and still be able to provide the assessments and coaching that is so

vital.

7. Asian Pacific Games

Australia will have officials participating in Asian Pacific Games, which are due to be held next year in Adelaide. This will provide an excellent opportunity for some of the newer referees to gain invaluable international experience.



Lindsay Scott  
Director Officiating & Special Projects

27 September 2003

## Honorary Secretary 2003 Annual Report

### General

This year has proved almost as busy as last year. We have sent two teams overseas, the U19 team to the World Championships in Towson U.S.A. and a Youth Development team to Japan. A thank you to the players and other team members for a tremendous effort. To get the bronze medal is a great result when you know how many players the other countries have to choose from in U19 age group, especially in the U.S.A.

### Interstate Transfers since the 2002 report:

There has been a larger than usual movement of players across the borders.

Chris Johnston	South Australia to Victoria
Trevor Martin	Victoria to South Australia
Bradley Smith	South Australia to Western Australia
Neil Love	South Australia to Western Australia
Richard Bateman	Victoria to Western Australia
Robert Manila	Western Australia to Victoria
Simon Barwell	Victoria to Western Australia
Ryan Sparks	Western Australia to Victoria

### Isaachsen Trophy

Peter Inge, South Australia, won the trophy for the Fairest and Best player in Australia in 2002. The runner up was Joe Lofgren, Western Australia.

Peter was also named in the All Stars in the World Championships and is currently playing Professional Lacrosse In the U.S.A.

### Fellows Award

Don Rudderham from Western Australia was named the Lacrosse Australia Fellow for 2002. After a distinguished playing career, Don has been a top administrator at all levels from club to international.

### Certificate of Merit.

No nominations were received.

### Lacrosse Australia Meetings

October A.G.M.	Teleconference
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Board Meetings since the last report were:

November	Adelaide
March	Melbourne
June	Adelaide

Some Directors attended the I.L.F. meeting in Towson, U.S.A. in July.

### National Championships/ Tournaments:

#### **Seniors - June 8<sup>th</sup> to 14<sup>th</sup> in Adelaide.**

Played at East Torrens Payneham Lacrosse Club.

The Under 19 Australian Team competed before going to the World Championships, there was a guest team from Connecticut and another withdrew.

## Results

Connecticut Warriors 21 d Club All Stars  
Australian U19 14 d South Australia  
Western Australia 15 d Victoria 10 \* Centenary Cup  
Australian U19 21 d Victoria 7  
South Australia 13 d Connecticut Warriors 12  
Australian U19 16 d Connecticut Warriors 9  
South Australia 10 d Western Australia 5 \* Wiles Trophy  
Australian U19 17 d Western Australia 9  
Connecticut Warriors 17 d Victoria 7  
Connecticut Warriors 12 d Western Australia 9  
South Australia 13 d Victoria 10 \* Symonds Cup  
Victoria 8 d Connecticut Warriors 7  
\*Championship Games  
**Grand Final South Australia 18 d Western Australia 9**

Garland Mc Harg Trophy – Championship Team  
South Australia

Foundation Cup – Tournament Trophy  
Australian U19 Team (undefeated)

Hobbs Trophy – Championship Best and Fairest  
Ryan Garnsworthy (Victoria)

Tournament Best and Fairest Medal  
Shannon Sligo (Connecticut Warriors)

## ALL STARS TEAM FOR 2003.

Trent Machner	S.A.	Co captain
Ryan Garnsworthy	Vic.	Co captain
Gavin Leavy	W.A.	
Robert Lawson	S.A.	
Rhiain Barr	U19	
Stuart Robb	S.A.	
Brad Liddle	U19	
Daniel Pusvacietis	U19	
Anthony Feleppa	S.A.	
Josh Ardosi	U19	
Leigh Perham	S.A.	
Wayne Curran	W.A.	
Matthew Taylor	U19	

Coach Noel Speck S.A.  
Referee Don Lovett Vic.

## **Under 17's – July 5<sup>th</sup> to 12<sup>th</sup> in Melbourne**

Played at Caulfield Lacrosse Club.

The Championships were played between the three states, Victoria, S.A. and W.A.  
The Brunswick School from the U.S.A. and the Hurricanes, the second Victorian team, along with the Presidents, a composite team, played with the State teams in the Tournament.



## Results

Hurricanes 21 d Presidents 6  
Victoria 13 d Brunswick School 11  
Western Australia 22 d South Australia 9 \*  
Brunswick School 19 d South Australia 12  
Victoria 27 d Presidents 4  
Western Australia 12 d Hurricanes 8  
Brunswick School 21d Presidents 3  
Hurricanes 12d South Australia 9  
Victoria 18d Western Australia 12 \*  
Western Australia 27 d Presidents 3  
Brunswick School 16 d Hurricanes 7  
Victoria 22 d South Australia 7 \*  
Victoria 18 d Hurricanes 16  
Brunswick School 15 d Western Australia 7  
South Australia 21 d Presidents 12  
\* Championship Games  
**Grand Final Western Australia 14 d Victoria 13**

## WINNER OF THE MAL TAYLOR CHAMPIONSHIP TROPHY

Western Australia

## WINNER OF THE TOURNAMENT TROPHY

Victoria

## ALL STARS TEAM

Adam Sear	W.A.
Alastair Gloutnay	Vic.
Alex Brown	W.A.
Brendan Godden	Vic.
Dane Kowal	Vic.
David Seeber	Hurr.
Evan Roberts	W.A.
Marty Hyde	Hurr.
Robert Chamberlain	Vic.
Ryan Sparks	W.A.
Scott Mc Kinven	Vic.
Shane Gilbert	S.A.
Tim Brown	Vic.

Coach Travis Roost W.A.  
Referee Evan Walters W.A.

Tournament Best and Fairest  
Shane Gilbert S.A.

Championship Best and Fairest  
Evan Roberts W.A.

The U15 Tournament in 2002 was played in July and reported in the 2002 Annual Report

Helen Keane

## LACROSSE AUSTRALIA

### REPORT FROM DOUG FOX – HONORARY HISTORIAN

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Lacrosse Australia has a significant quantity of historical records and memorabilia covering the period from the beginnings of the sport in Australia until the present. We have an amazingly rich history. These records include :

- Minute and correspondence books
- Annual Reports of ALC and State Associations
- National Championship and World Championship reports and statistics
- Australian Team Tour reports
- National Championship and Interstate Match programmes and team photographs
- Collection of plaques, badges, newspaper cuttings.
- 2002 World Championship teams uniforms
- Film and video of international, national and interstate matches

Over the past two years this material has been worked into a useable record through the development of a computer data-base.

This has required considerable research via access to old newspapers at the State Library of Victoria. I have also made contact with and followed up via direct liaison with past players and families who may hold historical material.

The following documents are nearing completion :

- Australian Lacrosse Teams 1907-2003  
(full listing of all Australian Senior Teams with team personnel, match results, goalscorers, etc.)
- Australian Lacrosse Teams Photographic Archive 1907-2003  
(photographs of teams, opening ceremonies and some action photographs)
- Victorian State Lacrosse Teams 1888-2003  
(full listings of teams and officials, match results, goalscorers etc.)
- Victorian State Teams Photographic Archive 1888-2003  
(photographs of teams, opening ceremonies and some action photographs)
- Victorian State Team Individual Player Histories 1888-2003  
(statistics of games played, goals scored, special awards for every player who has represented Victoria at senior level)

In time it is intended to extend the database to cover each State Association. To achieve this I will need direct support from interested people in other States.

This work forms a statistical and photographic records base which can be easily updated by the addition of each new year. It will also provide a foundation on which more extensive written history of the sport can be undertaken.

It is planned to develop an Occasional Papers series in which research reports are released covering some aspect or period of lacrosse history. These will be published in inexpensive format and made available for purchase. To start the process and give some form to what is intended I produced and issued last year a paper entitled "The 1907 Canadian Lacrosse Tour of Australia".

It is hoped that the material being prepared will be of interest within the lacrosse community and that it will lead us to further discoveries and the preservation of valuable historical items and records that are locked away forgotten in countless garages. Regrettably, families of past players often dispose of old photographs and records upon their death.

A listing of Australian and Victorian Team photographs and match programs which are missing is attached. They have been circulated to relevant past players or groups and it would be appreciated if anyone having copies of the missing material could donate or loan them to Lacrosse Australia for copying.

**DOUG FOX**  
August 2003

## Lacrosse Australia Photographs & Match Programmes Archive – Missing Items

### 1. Australian Senior Teams

The following team photographs and Match Programmes are not currently held in original or copy form. Donations or loans of these for copying would be appreciated:

#### Photographs

1978 Touring Team

1984 Touring Team

1990 World Championship Team

#### Programmes

1962, 1967, 1976, 1978, 1982,  
1984, 1986, 1996

### 2. Victorian Senior Teams

The following team photographs and Match Programmes are not currently held in original or copy form. Donations or loans of these for copying would be appreciated:

#### Photographs

1889

1892

1896

1897

1898

1899

1900

1901

1902

1903

1904

1905

1906

1907

1908

1909

1910

1913

1924

1946

1949

1952

1957

1963

1969

1972

1985

1987

1999

2000

2001

2003

#### Programmes

1888

1889

1892 - 1908

1910

1911

1912

1913

1914

1920

1921

1925

1927

1928

1931

1934

1935

1936

1937

1940

1948

1949

1959

1976

1977

1991

1996

2000

**DIRECTORS' REPORT**

The directors present their report together with the financial statements of Australian Lacrosse Ltd for the year ended 30 June 2003 and the auditors' report thereon.

**DIRECTORS**

The directors in office at the date of this report are:

Leighton Beamsley  
Gary Mortimer  
Allan Frederick  
Lindsay Scott  
Graeme Reddaway  
Mavis Owens

**PRINCIPAL ACTIVITY**

The principal activity of the company during the course of the financial year was administration of the sport of Lacrosse. There was no significant change in the nature of the activity of the company during the year.

**RESULT**

The operating Surplus for the year amounted to \$65,951 (2002 \$659).

**DIRECTORS' BENEFITS**

Since the end of the previous financial year, no director of the company has received or become entitled to receive, any benefit (other than a benefit included in the aggregate amount of remuneration received or due and receivable by directors shown in the financial statements, or the fixed salary of a full-time employee of the company or of a related corporation) by reason of a contract made by the company, or a related corporation, with a director or with a firm of which a director is a member, or with a company in which a director has a substantial financial interest.

Dated this            day of            2003.

Signed in accordance with a resolution of the directors

Leighton Beamsley  
Director

Graeme Reddaway  
Director

# AUSTRALIAN LACROSSE LTD

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2003

## 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

### (a) Basis of Accounting

The accounts have been prepared on the historical cost basis. The accounts have been prepared on a consistent basis with prior years accounts.

### (b) Taxation

Australian Lacrosse Ltd is not subject to Income Tax.

# AUSTRALIAN LACROSSE LTD

ACN 056 806 190

## STATEMENT BY DIRECTORS

In the opinion of the directors of Australian Lacrosse Ltd:

- 1) a) The accompanying profit and loss account gives a true and fair view of the profit or loss of the company for the financial year ended 30 June 2003; and  
b) The accompanying balance sheet gives a true and fair view of the state of affairs of the company as at the end of the financial year.
- 2) At the date of this statement there are reasonable grounds to believe that the company will be able to pay its debts as and when they fall due.
- 3) The accounts have been prepared by a competent person.
- 4) a) The company has kept such accounting records so as to correctly record and explain the transactions and financial position of the company.  
b) The company has kept its accounting records in such a manner as would enable true and fair accounts of the company to be prepared from time to time.  
c) The company has kept its accounting records in such a manner as would enable the accounts of the company to be conveniently and properly audited in accordance with the Corporations Law.

Dated this            day of            2003.

This statement is made in accordance with a resolution of the board of directors and is signed for and on behalf of the directors by.

Leighton Beamsley  
Director

Graeme Reddaway  
Director

## Australian Lacrosse Ltd

### Balance Sheet as at 30 June 2003

30/6/02		30/6/03
127,307	Accumulated Reserves as at 1 July 2002	127,966
659	Surplus / (Deficit) for Current Year	65,952
<u>\$127,966</u>	Accumulated Reserves as at 30 June 2003	<u>\$193,918</u>
Represented by:		
Assets		
132,583	Cash at Bank	222,524
0	Cash on Hand	0
11,061	Debtors	40
0	Repayable Advances	0
5	Filing Cabinet	5
10	Dictaphone	10
10	Fax Machine	10
<u>\$143,670</u>		<u>\$222,589</u>
Less Liabilities		
13,248	Sundry Creditors	202
0	Provision for Franchise Rebate	1,650
2,455	GST Liability (Net)	3,211
0	Funds held for ILF	2,108
0	Funds for State Associations	13,000
0	Funds for Australian Teams	8,500
<u>\$15,704</u>		<u>\$28,671</u>
<u>\$127,966</u>	Net Assets	<u>\$193,918</u>

Garland McHarg Trophy held in the custody of Australian Lacrosse Ltd



Australian Lacrosse Ltd

Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	Income	
54,115	Administration	55,239
44,350	Competition	126,156
0	Development	0
0	Special Projects	0
0	Coaching & Officiating	0
18,527	Media, Marketing & Promotions	10,894
<u>\$116,991</u>	Total Income	<u>\$192,289</u>
	Expenses	
28,070	Administration	35,316
65,103	Competition	84,020
23	Development	0
0	Special Projects	0
2,922	Coaching & Officiating	6,285
20,213	Media, Marketing & Promotions	717
<u>\$116,332</u>	Total Expense	<u>\$126,338</u>
	Surplus / (Deficiency)	
26,044	Administration	19,923
(20,753)	Competition	42,136
(23)	Development	0
0	Special Projects	0
(2,922)	Coaching & Officiating	(6,285)
(1,687)	Media, Marketing & Promotions	10,177
<u>\$659</u>	Total Surplus / (Deficiency)	<u>\$65,951</u>

## Australian Lacrosse Ltd

### Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	Administration	
	Income	
25,000	Government Grants	25,000
3,779	Interest	4,928
24,740	Affiliation Fees	24,339
596	Other Income	972
<u>\$54,115</u>	Total Income	<u>\$55,239</u>
	Expenses	
9,039	Directorate Travel	3,733
5,570	Directorate Accommodation & Meeting Expenses	8,880
5,600	Directorate - Expense Reimbursement	5,900
2,214	I L F Meeting Expenses & Subscription	5,011
3,318	Administration Costs	3,610
298	Petty Cash & Sundry Expenses	461
0	Confederation of Australian Sport	500
0	Fellows Dinner Expenses	1,851
0	Perth 2002 Expenses	4,121
157	Interest & Bank Charges	271
965	Storage	978
909	Historian Expenses	0
<u>\$28,070</u>	Total Expense	<u>\$35,316</u>
<u>\$26,044</u>	Surplus / (Deficiency)	<u>\$19,923</u>

## Australian Lacrosse Ltd

### Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	Competition	
	Income	
0	Repayments - Australian U19 Team	0
40,000	Government Grants	10,000
4,350	Franchise Fees	4,850
0	World Championships Income	103,691
0	2002 Team Contribution to Trust Account	6,750
0	Other	865
<u>\$44,350</u>	Total Income	<u>\$126,156</u>
	Expenses	
0	Administration Expenses	0
5,112	Trophies, Awards & Badges	1,896
2,470	Travel - Referees	1,112
1,021	Travel - Tournament Director	185
0	Transfer to Trust Account	6,750
10,000	Advances - Australian Senior Team	0
5,000	Advances - Australian U19 Team	5,000
1,500	Refund - Franchise Fees	1,100
40,000	Events Grant	10,000
0	ILF Share of Championship Income	17,977
0	Provision for Goodwill Payments from Perth 2002	40,000
<u>\$65,103</u>	Total Expense	<u>\$84,020</u>
<u>(\$20,753)</u>	Surplus / (Deficiency)	<u>\$42,136</u>

## Australian Lacrosse Ltd

### Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	Development	
	Income	
0	Government Grants	0
0	Contribution from AWLC	0
0	Government Grant - Deferred to 1998	0
0	Sale of Product	0
0	Other	0
<u>\$0</u>	Total Income	<u>\$0</u>
	Expenses	
23	Salaries and Oncosts	0
0	Recruitment	0
0	Development Officer Conference	0
0	Emerging State Support	0
0	Video	0
0	Printing	0
0	Administration Expenses	0
0	Travel	0
<u>\$23</u>	Total Expense	<u>\$0</u>
<u>(\$23)</u>	Surplus / (Deficiency)	<u>\$0</u>

## Australian Lacrosse Ltd

### Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	Special Projects	
	Income	
0	Government Grants	0
<u>\$0</u>	Total Income	<u>\$0</u>
	Expenses	
0	Administration Expenses	0
0	Travel	0
<u>\$0</u>	Total Expense	<u>\$0</u>
<u>\$0</u>	Surplus / (Deficiency)	<u>\$0</u>

Australian Lacrosse Ltd

Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	<b>Coaching &amp; Officiating</b>	
	<b>Income</b>	
0	Government Grants	0
0	Other	0
<u>\$0</u>	<b>Total Income</b>	<u>\$0</u>
	<b>Expenses</b>	
400	Conference Expenses	0
0	Technical Committee Expenses	0
475	Referee in Chief / Assessments	800
0	Course Materials	0
2,047	Coaching Courses	4,833
0	Coaches Association Expenses	460
0	Administration Expenses	192
<u>\$2,922</u>	<b>Total Expense</b>	<u>\$6,285</u>
<u>(\$2,922)</u>	<b>Surplus / (Deficiency)</b>	<u>(\$6,285)</u>

## Australian Lacrosse Ltd

### Statement of Income & Expenditure - Year Ending 30 June 2003

Actual 12 Months Ended 30/6/02		Actual 12 Months Ended 30/6/03
	<b>Media, Marketing &amp; Promotions</b>	
	<b>Income</b>	
0	Government Grants	0
7,781	Licence Fee - Japan	0
10,655	National Magazine Income	10,894
91	Other	0
<u>\$18,527</u>	<b>Total Income</b>	<u>\$10,894</u>
	<b>Expenses</b>	
0	Administration Expenses	0
0	Lacrosse Australia - Design, Banners, Medals	0
0	Publications	0
0	World Championship Reporting	364
0	Video Tapes - International Competition	0
795	LA Internet Home Page	319
19,418	National Magazine Expenses	34
<u>\$20,213</u>	<b>Total Expense</b>	<u>\$717</u>
<u>(\$1,687)</u>	<b>Surplus / (Deficiency)</b>	<u>\$10,177</u>

**AUSTRALIAN LACROSSE LIMITED**  
**YEAR ENDED 30 JUNE 2003**  
**CASH FLOW STATEMENT**

	Notes	2002 \$	2003 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts from customer		54,540	59,691
Receipts from World Championships 2002		-	103,691
Payments and Provisions from World Championship Income		-	(57,977)
Payments to suppliers and employees		(110,318)	(55,392)
Interest received		3,779	4,928
Government Grant received		65,000	35,000
Net cash inflow from operating activities	5	<u>13,000</u>	<u>89,941</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payment for fixed assets		-	-
Payments for research and development		-	-
Payment for deferred expenditure		-	-
Payment for listed investment		-	-
Cash balance acquired		-	-
Net cash used in investing activities		<u>-</u>	<u>-</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Proceeds from issue of shares		-	-
Lease payments made		-	-
Share issue costs		-	-
Advanced to controlled entity		-	-
Repayment of borrowings		-	-
Proceeds from borrowing		-	-
Net cash provided by financing activities		<u>-</u>	<u>-</u>
<b>NET INCREASE IN CASH</b>		<u>13,000</u>	<u>89,941</u>
Cash at the beginning of the financial year		119,583	132,583
<b>CASH AT THE END OF THE FINANCIAL YEAR</b>	6	<u><u>132,583</u></u>	<u><u>222,524</u></u>



**AUSTRALIAN LACROSSE LIMITED**  
**YEAR ENDED 30TH JUNE 2003**  
**CASH FLOW STATEMENT**

5 RECONCILIATION OF OPERATING SURPLUS AFTER INCOME TAX  
TO NET CASH OUTFLOWS FROM OPERATING ACTIVITIES

	2002 \$	2003 \$
Operating surplus after income tax	659	65,952
<b>Changes in assets and liabilities</b>		
Decrease / (Increase) in debtors	5,828	11,022
Decrease in repayable advances	-	-
Increase / (Decrease) in sundry creditors	6,513	12,967
Net cash inflows from operating activities	<u>13,000</u>	<u>89,941</u>

6 **CURRENT ASSETS - CASH**

Cash at the end of the financial period as shown in the statement of cash flows  
is reconciled as follows: -

Cash at bank	132,583	222,524
Cash on hand	-	-
Balance per statement of cash flows	<u>132,583</u>	<u>222,524</u>

**Financing Facilities**

*Facilities Available*

Bank Overdraft

Trade Finance Line

-	-
---	---

*Utilised*

Bank Overdraft

Trade Finance Line

-	-
---	---

*Unused*

Bank Overdraft

Trade Finance Line

-	-
---	---

## Australian Lacrosse Ltd

### Trust Account Receipts & Payments - Period Ending 30 June 2003

	Receipts	Payments	Balance
<b>Balance at 30 June 2002</b>			
1986 World Series	4,968.32		4,968.32
1990 World Series	4,162.45	1,178.00	2,984.45
1992 U19 Championships	3,416.50	2,500.00	916.50
1994 World Series	11,500.00	6,957.46	4,542.54
1996 U19 Championships	5,211.32	2,000.00	3,211.32
1998 World Series	4,500.00	2,500.00	2,000.00
1999 U19 Championships	1,856.87	500.00	1,356.87
2002 World Series - repayable advance		10,000.00	(10,000.00)
2003 Australian Under 19 Team - repayable advance		4,000.00	(4,000.00)
Interest	1,750.88		1,750.88
ILF Fine		200.00	(200.00)
Bank Charges		37.67	(37.67)
<b>Balance at 30 June 2002</b>	<b>\$37,366.34</b>	<b>\$29,873.13</b>	<b>\$7,493.21</b>

#### Transactions Period to 30 June 2003

Interest - net of Bank Charges	83.31		83.31
2002 World Series - <u>repayable advance</u>	10,000.00		10,000.00
2002 World Series - contribution	6,767.65		6,767.65
	<u>\$16,850.96</u>	<u>\$0.00</u>	<u>\$16,850.96</u>

#### Balance at 30 June 2003

1986 World Series	4,968.32		4,968.32
1990 World Series	4,162.45	1,178.00	2,984.45
1992 U19 Championships	3,416.50	2,500.00	916.50
1994 World Series	11,500.00	6,957.46	4,542.54
1996 U19 Championships	5,211.32	2,000.00	3,211.32
1998 World Series	4,500.00	2,500.00	2,000.00
1999 U19 Championships	1,856.87	500.00	1,356.87
2002 World Series	16,767.65	10,000.00	6,767.65
2003 Australian Under 19 Team - <u>repayable advance</u>		4,000.00	(4,000.00)
Interest	1,834.19		1,834.19
ILF Fine		200.00	(200.00)
Bank Charges		37.67	(37.67)
<b>Balance at 30 June 2003</b>	<b>\$54,217.30</b>	<b>\$29,873.13</b>	<b>\$24,344.17</b>